

DSCC Agenda and Public Hearing

December 14, 2005

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<u>Public Hearing</u>								
1	<input checked="" type="checkbox"/> 2005-09-29-03	11:00 AM	DHSS/DSSC/Community Svcs 35-12-030	Fuel Assistance Program	<i>Funds Positions</i>	\$6,200,000 2.400	\$0 0.000	\$0 0.000
<u>New Business</u>								
1	<input checked="" type="checkbox"/> 2005-03-31-01	11:05 AM	EXEC/Crim Just Council 10-07-001	Edward Byrne Justice Assistance Grant	<i>Funds Positions</i>	\$2,060,201 14.750	\$55,000 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2005-10-11-02	11:10 AM	DOAg/Poultry & Animal Hea 65-01-009	Avian Influenza Control Program Cooperative Agr.	<i>Funds Positions</i>	\$40,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2005-10-14-01	11:15 AM	HE/DTCC/Owens Campus 90-04-002	Taking Biotechnology Training to the Next Level	<i>Funds Positions</i>	\$288,820 1.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2005-09-30-01	11:20 AM	HE/DTCC/Wilmington Campus 90-04-004	Pathways to Health Professions Program	<i>Funds Positions</i>	\$28,245 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2005-09-30-02	11:25 AM	HE/DTCC/Stanton Campus 90-04-005	Pathways in Nursing Education	<i>Funds Positions</i>	\$66,433 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2005-08-15-01	11:30 AM	DOE/Board & Secretary 95-01-001	WIA-LEP: Hispanic Worker Initiative	<i>Funds Positions</i>	\$250,000 0.000	\$0 0.000	\$25,000 0.000
7	<input type="checkbox"/> 2005-10-14-03		EXEC/Criminal Justice Council 10-07-000	Delaware's Project Safe Neighborhood	<i>Funds Positions</i>	\$65,015 0.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2005-09-15-02		EXEC/Crim Just Council 10-07-001	2006 Price's Run Weed and Seed Strategy	<i>Funds Positions</i>	\$175,000 0.060	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Tuesday, November 29, 2005

Page 1 of 5

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
9	<input type="checkbox"/> 2005-10-11-01		Public Service Commission 20-04-002	2006 Natural Gas Pipeline Safety Base Program	<i>Funds Positions</i>	\$51,813 0.000	\$51,813 1.300	\$0 0.000
10	<input type="checkbox"/> 2005-09-15-03		DHSS/Public Health 35-05-000	HIV/AIDS Surveillance	<i>Funds Positions</i>	\$224,412 4.000	\$0 0.000	\$0 0.000
11	<input type="checkbox"/> 2005-09-19-01		DHSS/Public Health 35-05-000	Delaware HIV Prevention Project	<i>Funds Positions</i>	\$2,058,415 13.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2005-10-21-01		DHSS/Public Health 35-05-000	Public Water System Supervision Grant	<i>Funds Positions</i>	\$547,400 9.000	\$904,875 14.800	\$0 0.000
13	<input type="checkbox"/> 2005-09-12-01		DHSS/Substance Abuse and Mental 35-06-010	FFY 2006 Community Mental Health Services	<i>Funds Positions</i>	\$972,665 1.000	\$377,000 0.000	\$0 0.000
14	<input type="checkbox"/> 2005-09-22-01		DHSS/DSAMH/Aic & Drg Abs 35-06-040	FFY 2006 Substance Abuse Prevention Block Grant	<i>Funds Positions</i>	\$6,658,331 4.000	\$3,876,588 0.000	\$0 0.000
15	<input type="checkbox"/> 2005-09-23-01		DHSS/Child Support Enforcement 35-10-000	Stabilizing Paternity Establishment Participation	<i>Funds Positions</i>	\$50,000 0.000	\$8,621 0.000	\$113,793 0.000
16	<input type="checkbox"/> 2005-10-24-02		DHSS/DSSC/Volunteer Srvcs 35-12-040	Foster Grandparent Program	<i>Funds Positions</i>	\$545,118 0.650	\$61,231 6.000	0.000
17	<input type="checkbox"/> 2005-09-06-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Atlantic Flyway Waterfowl Banding	<i>Funds Positions</i>	\$4,875 0.000	\$1,625 0.000	\$0 0.000
18	<input type="checkbox"/> 2005-09-13-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Marine Mammals Data Program	<i>Funds Positions</i>	\$100,000 0.000	\$182 0.000	\$34,180 0.000
19	<input type="checkbox"/> 2005-09-13-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware Aquatic Resource Education Program	<i>Funds Positions</i>	\$378,750 2.940	\$126,250 0.000	\$15,000 0.000
20	<input type="checkbox"/> 2005-09-14-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Artificial Reef Program	<i>Funds Positions</i>	\$412,500 1.000	\$137,500 0.200	\$0 0.000
21	<input type="checkbox"/> 2005-09-26-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Surveillance & Management/Chronic Wasting Disease	<i>Funds Positions</i>	\$54,000 0.243	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Tuesday, November 29, 2005

Page 2 of 5

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
22	<input type="checkbox"/> 2005-09-26-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware's Endangered Species Program	<i>Funds Positions</i>	\$31,050 0.187	\$6,950 0.083	\$0 0.000
23	<input type="checkbox"/> 2005-10-03-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Freshwater Fisheries Management Program	<i>Funds Positions</i>	\$36,000 0.460	\$12,000 0.170	\$0 0.000
24	<input type="checkbox"/> 2005-10-27-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware Freshwater Trout Program	<i>Funds Positions</i>	\$56,031 0.300	\$18,677 0.050	\$0 0.000
25	<input type="checkbox"/> 2005-09-13-03		DNREC/Water Resources 40-08-000	Water Pollution Control 106	<i>Funds Positions</i>	\$1,147,944 10.700	\$337,760 0.000	\$0 0.000
26	<input type="checkbox"/> 2005-09-15-01		DNREC/Water Resources 40-08-000	Water Quality Management Planning Grant	<i>Funds Positions</i>	\$102,923 1.000	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2005-10-03-01		DNREC/DWR/Ground Water Discha 40-08-005	Underground Injection Control	<i>Funds Positions</i>	\$50,678 1.000	\$30,820 0.350	\$0 0.000
28	<input type="checkbox"/> 2005-09-29-06		DNREC/AWM/Waste Management 40-09-003	Brownfields Job Training Demonstration Pilots	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2005-10-19-01		DNREC/AWM/Waste Management 40-09-003	Brownfield Revitalizations Act - State Response	<i>Funds Positions</i>	\$900,000 9.000	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2005-09-06-02		DOL/Unemployment Insurance 60-06-000	Trade Adjustment Assistance & Alternative	<i>Funds Positions</i>	\$6,156,684 1.750	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2005-10-31-01		DOL/DIA/Office of Workers' Compe 60-07-001	OSHA Data Collection Program	<i>Funds Positions</i>	\$21,298 0.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2005-10-25-01		DOL/DIA/Office of Labor Law Enforc 60-07-002	EEOC New Charge Contract FY 06	<i>Funds Positions</i>	\$391,700 3.000	\$267,915 4.000	\$0 0.000
33	<input type="checkbox"/> 2005-03-30-03		DOAg/Forest Service 65-01-004	Forest Legacy Acquisition	<i>Funds Positions</i>	\$2,976,000 0.000	\$992,000 0.000	\$0 0.000
34	<input type="checkbox"/> 2005-10-11-05		DOAg/Plant Industries 65-01-008	Cooperative Agricultural Pest Survey	<i>Funds Positions</i>	\$105,000 1.000	\$15,750 0.170	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Tuesday, November 29, 2005

Page 3 of 5

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
35	<input type="checkbox"/> 2005-10-11-04		DOAg/Poultry & Animal Hea 65-01-009	BSE Surveillance Cooperative Agreement	<i>Funds Positions</i>	\$25,980 0.000	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2005-09-08-02		HE/Del State University 90-03-000	Rural Entrepreneurial Program Outreach Initiative	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$104,000 0.000
37	<input type="checkbox"/> 2005-09-13-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Scholarships for Disadvantaged Students	<i>Funds Positions</i>	\$188,932 0.000	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2005-10-06-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Pell Grant Program	<i>Funds Positions</i>	\$4,230,538 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2005-10-06-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Work-Study Program	<i>Funds Positions</i>	\$217,908 0.000	\$179,500 0.000	\$152,000 0.000
40	<input type="checkbox"/> 2005-10-06-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$233,330 0.000	\$0 0.000	\$0 0.000
41	<input type="checkbox"/> 2005-10-17-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Influence of Spirituality on Health Care	<i>Funds Positions</i>	\$338,404 0.000	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2005-10-26-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Int'l. Study/Ag Practices in Niger Delta	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2005-10-27-01		HE/DSU/Spnsrd Progs & Res 90-03-005	R.A.G.E. Substance Abuse and HIV/AIDS Prevention	<i>Funds Positions</i>	\$61,604 0.000	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2005-05-06-03		DOE/Board & Secretary 95-01-001	IASA Consolidated Administrative Funds	<i>Funds Positions</i>	\$801,535 11.400	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2005-10-24-01		Providence Creek Academy Charter 95-87-000	Rural School Achievement Program	<i>Funds Positions</i>	\$19,756 0.200	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2005-10-04-01		MOT Charter School 95-88-000	Small, Rural School Achievement Program	<i>Funds Positions</i>	\$28,203 0.000	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2005-10-24-03		Modern Maturity Center, Inc. 98-00-005	Retired and Senior Volunteer Program	<i>Funds Positions</i>	\$59,250 0.000	\$29,400 0.000	\$9,800 0.000

☒ *Requires the attendance of the Contact Person*

Tuesday, November 29, 2005

Page 4 of 5

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>		
						TOTAL	<i>Funds</i>	\$39,812,741	\$7,491,457	\$453,773
							<i>Positions</i>	94.040	27.123	0.000

☒ *Requires the attendance of the Contact Person*

Tuesday, November 29, 2005

Page 5 of 5

Available on the internet at: www.state.de.us/budget/clearinghouse/

DSCC Agenda

October 27, 2005

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<u>New Business</u>								
1	<input checked="" type="checkbox"/>	2005-08-24-02	DNREC/DS&WC/District Operations 40-07-004	Section 319 Nonpoint Source Grant	Funds Positions	\$1,438,100 4.000	\$790,873 3.660	\$167,861 0.000
2	<input checked="" type="checkbox"/>	2005-08-17-01	DNREC/AWM/Air Quality Managem 40-09-002	Air/Water Flux of PCB in Delaware Bay	Funds Positions	\$125,125 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/>	2005-08-17-02	DNREC/AWM/Air Quality Managem 40-09-002	Diesel Emission to Air Pollution in Wilmington DE	Funds Positions	\$342,230 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/>	2005-06-13-05	DOL/DE&T/Emp & Trng Svcs 60-09-020	Workforce Investment Act Incentive Grants	Funds Positions	\$776,272 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/>	2005-09-02-01	DOAg/Administration 65-01-001	Request for 1.0 ASF FTE	Funds Positions	\$0 0.000	\$0 1.000	\$0 0.000
6	<input checked="" type="checkbox"/>	2005-08-15-01	DOE/Board & Secretary 95-01-001	WIA-LEP: Hispanic Worker Initiative	Funds Positions	\$250,000 0.000	\$0 0.000	\$25,000 0.000
7	<input type="checkbox"/>	2005-08-24-01	DOS/Off/Human Relations 20-02-000	Fair Housing Assistance Cooperative Agreement	Funds Positions	\$143,700 1.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/>	2005-08-31-01	DHSS/Public Health 35-05-000	Tuberculosis Elimination Program	Funds Positions	\$308,470 4.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/>	2005-08-11-03	DHSS/DPH/Community Health 35-05-020	Immunization Program	Funds Positions	\$1,981,286 16.000	\$0 0.000	\$5,840,645 0.000
10	<input type="checkbox"/>	2005-08-22-01	DHSS/DPH/Community Health 35-05-020	STD/Infertility Prevention	Funds Positions	\$382,669 7.000	\$1,194,068 17.150	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Friday, October 14, 2005

Page 1 of 4

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2005-08-18-07		DNREC/o/t Sec/Energy Office 40-01-004	Northeast Regional Biomass Partnership	<i>Funds Positions</i>	\$40,000 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2005-08-25-02		DNREC/Fish and Wildlife 40-05-000	Rare Plant Conservation Program	<i>Funds Positions</i>	\$31,125 0.000	\$10,375 0.021	\$0 0.000
13	<input type="checkbox"/> 2005-08-02-04		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Management Coordination in DE	<i>Funds Positions</i>	\$99,375 2.045	\$38,714 0.355	\$0 0.000
14	<input type="checkbox"/> 2005-08-02-05		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	DE Hunter Education Training Program	<i>Funds Positions</i>	\$360,500 3.664	\$120,167 0.916	\$200,000 0.000
15	<input type="checkbox"/> 2005-08-02-06		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Fisheries Management Coordination in DE	<i>Funds Positions</i>	\$136,875 2.385	\$45,625 0.546	\$0 0.000
16	<input type="checkbox"/> 2005-08-25-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Freshwater Development Program	<i>Funds Positions</i>	\$159,000 2.542	\$53,000 0.333	\$0 0.000
17	<input type="checkbox"/> 2005-08-16-01		DNREC/DWR/Water Supply 40-08-006	Ground Water Protection Program	<i>Funds Positions</i>	\$367,353 3.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2005-08-12-01		DNREC/AWM/Air Quality Managem 40-09-002	Air Pollution Control	<i>Funds Positions</i>	\$1,143,115 16.700	\$762,077 8.000	\$0 0.000
19	<input type="checkbox"/> 2005-08-16-02		DNREC/AWM/Waste Management 40-09-003	Preliminary Assessment/Site Inspection Program	<i>Funds Positions</i>	\$350,000 4.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2005-08-16-03		DNREC/AWM/Waste Management 40-09-003	Core Program Cooperative Agreement	<i>Funds Positions</i>	\$1,100,000 12.500	\$222,115 1.250	\$0 0.000
21	<input type="checkbox"/> 2005-08-02-03		DOL/Occ & Labor Mrkt Info 60-01-020	Workforce Information Core Products and Services	<i>Funds Positions</i>	\$342,760 1.000	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2004-08-31-07		DOL/DIA/Office of Labor Law Enforc 60-07-002	EEOC New Charge Contract FY 05	<i>Funds Positions</i>	\$395,900 3.000	\$298,650 4.000	\$0 0.000
23	<input type="checkbox"/> 2005-08-29-01		DOAg/Agriculture 65-01-000	Exotic Pest Survey-Imported Red Fire Ant	<i>Funds Positions</i>	\$6,200 0.000	\$931 0.010	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Friday, October 14, 2005

Page 2 of 4

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2005-07-29-01		DOAg/Food Products Insp 65-01-003	Cooperative Meat & Poultry Inspection	<i>Funds Positions</i>	\$495,707 6.750	\$256,866 3.250	\$0 0.000
25	<input type="checkbox"/> 2005-07-29-02		DOAg/Food Products Insp 65-01-003	Field Automation and Information Management	<i>Funds Positions</i>	\$2,200 0.000	\$1,700 0.000	\$0 0.000
26	<input type="checkbox"/> 2005-06-17-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Coverdale Crossroads Initiative	<i>Funds Positions</i>	\$588,267 0.000	\$0 0.000	\$1,643,421 0.000
27	<input type="checkbox"/> 2005-08-03-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Development of an Interdisciplinary Ph.D. Program	<i>Funds Positions</i>	\$991,666 0.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2005-08-04-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Ronald E. McNair Post-Baccalaureate Achievement	<i>Funds Positions</i>	\$220,000 0.000	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2005-08-04-02		HE/DSU/Spnsrd Progs & Res 90-03-005	MARC U*STAR Program	<i>Funds Positions</i>	\$495,701 0.000	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2005-08-25-03		HE/DSU/Spnsrd Progs & Res 90-03-005	UNCFSP/NL<-HBCU Access Project	<i>Funds Positions</i>	\$15,993 0.000	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2005-05-23-04		HE/DTCC/Wilmington Campus 90-04-004	Upward Bound-Math/Science	<i>Funds Positions</i>	\$330,765 3.100	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2005-09-07-01		DOE/Board & Secretary 95-01-001	National School Breakfast Program	<i>Funds Positions</i>	\$5,040,000 0.000	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2005-09-07-02		DOE/Board & Secretary 95-01-001	National School Lunch Program	<i>Funds Positions</i>	\$15,565,000 0.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2005-09-07-03		DOE/Board & Secretary 95-01-001	Administrative Expense/Child Nutrition Programs	<i>Funds Positions</i>	\$575,376 4.790	\$194,459 2.000	\$0 0.000
35	<input type="checkbox"/> 2005-09-07-04		DOE/Board & Secretary 95-01-001	Child & Adult Care Food Programs	<i>Funds Positions</i>	\$9,077,288 1.450	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2005-09-07-05		DOE/Board & Secretary 95-01-001	Special Milk Program for Children	<i>Funds Positions</i>	\$45,000 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Friday, October 14, 2005

Page 3 of 4

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
37	<input type="checkbox"/> 2005-09-12-05		DOE/Board & Secretary 95-01-001	Robert C. Byrd Honors Scholarship Program	<i>Funds Positions</i>	\$108,000 0.000	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$43,831,018	\$3,989,620	\$7,876,927
						<i>Positions</i>	98.926	42.491	0.000

☒ *Requires the attendance of the Contact Person*

Friday, October 14, 2005

Page 4 of 4

Available on the internet at: www.state.de.us/budget/clearinghouse/

DSCC Agenda

September 27, 2005

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2005-05-26-03	10:00 AM	JUD/Adm Of Ct/Court Svcs 02-17-000	COTS Implementation	<i>Funds Positions</i>	\$246,661 0.000	\$9,973,100 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2005-07-19-01	10:05 AM	EXEC/Crim Just Council 10-07-001	Demonstration of Enhanced Services for Children	<i>Funds Positions</i>	\$130,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2005-07-28-12	10:10 AM	EXEC/State Housing Authority 10-08-001	New Markets Tax Credit Program	<i>Funds Positions</i>	\$100,000,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2005-07-22-06	10:15 AM	DHSS/DPH/Dir Of/Sprt Svcs 35-05-010	State Partnership Grant to Improve Minority Health	<i>Funds Positions</i>	\$175,000 2.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2005-07-21-02	10:20 AM	DHSS/DPH/Community Health 35-05-020	Epidemiologic HIV/AIDS Research	<i>Funds Positions</i>	\$246,160 2.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2005-07-25-02	10:25 AM	DHSS/DPH/Community Health 35-05-020	Mammography Inspection Contract	<i>Funds Positions</i>	\$23,442 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2005-07-27-01	10:30 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Technical Assistance for Non-Tidal Fisheries	<i>Funds Positions</i>	\$18,000 0.204	\$6,000 0.061	\$0 0.000
8	<input checked="" type="checkbox"/> 2004-08-24-97	10:35 AM	DNREC/Soil & Water Conservation 40-07-000	Flood Mitigation Assistance-Buyout and Demolition	<i>Funds Positions</i>	\$830,392 0.000	\$276,797 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2004-08-24-98	10:40 AM	DNREC/Soil & Water Conservation 40-07-000	FY 04 Flood Mitigation Assistance - Project	<i>Funds Positions</i>	\$212,100 0.000	\$0 0.000	\$70,700 0.000
10	<input checked="" type="checkbox"/> 2005-07-20-01	10:45 AM	DNREC/DS&WC/Shoreline & Water 40-07-003	Flood Mitigation Assistance - Planning	<i>Funds Positions</i>	\$13,400 0.000	\$0 0.000	\$4,467 0.000

☒ *Requires the attendance of the Contact Person*

Wednesday, September 14, 2005

Available on the internet at: www.state.de.us/budget/clearinghouse/

Page 1 of 7

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2005-07-20-02	10:50 AM	DNREC/DS&WC/Shoreline & Water 40-07-003	Flood Mitigation Assistance - Technical Assistance	<i>Funds Positions</i>	\$14,120 0.000	\$0 0.000	\$4,707 0.000
12	<input checked="" type="checkbox"/> 2005-07-20-03	10:55 AM	DNREC/DS&WC/Shoreline & Water 40-07-003	Flood Mitigation Assistance-Buyout and Demolition	<i>Funds Positions</i>	\$935,284 0.000	\$0 0.000	\$311,761 0.000
13	<input checked="" type="checkbox"/> 2005-07-19-02	11:00 AM	HE/DTCC/Owens Campus 90-04-002	Child Care Access Means Parents in School	<i>Funds Positions</i>	\$22,740 0.000	\$0 0.000	\$0 0.000
14	<input checked="" type="checkbox"/> 2005-07-19-03	11:05 AM	HE/DTCC/Terry Campus 90-04-006	Child Care Access Means Parents in School	<i>Funds Positions</i>	\$16,296 0.000	\$0 0.000	\$0 0.000
15	<input checked="" type="checkbox"/> 2005-06-30-14	11:10 AM	DOE/Board & Secretary 95-01-001	Statewide Longitudinal Systems Grant	<i>Funds Positions</i>	\$1,797,000 0.000	\$0 0.000	\$0 0.000
16	<input checked="" type="checkbox"/> 2005-07-27-03	11:15 AM	DOE/Board & Secretary 95-01-001	Redesigning American High School Grant	<i>Funds Positions</i>	\$1,676,157 0.000	\$2,109,788 3.350	0.000
17	<input type="checkbox"/> 2005-08-18-05		OMB/GSS/Food Distribution 10-02-046	Emergency Food Assistance Program	<i>Funds Positions</i>	\$109,509 1.000	\$272,636 5.750	\$0 0.000
18	<input type="checkbox"/> 2005-08-18-06		OMB/GSS/Food Distribution 10-02-046	State Administrative Expense Funds	<i>Funds Positions</i>	\$51,236 1.000	\$187,458 2.250	\$0 0.000
19	<input type="checkbox"/> 2005-08-19-01		OMB/GSS/Food Distribution 10-02-046	Commodity Supplemental Food Program	<i>Funds Positions</i>	\$131,600 0.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2005-07-27-10		LEGAL/Attorney General 15-01-001	Medicaid Fraud Control	<i>Funds Positions</i>	\$1,180,095 11.500	\$393,365 3.500	\$0 0.000
21	<input type="checkbox"/> 2005-07-29-04		DOS/Office of Disability Affairs 20-01-070	Developmental Disabilities	<i>Funds Positions</i>	\$458,614 4.000	\$20,000 0.000	\$172,278 0.000
22	<input type="checkbox"/> 2005-07-27-04		DOS/Div Hist & Cult Aff 20-06-000	Historic Preservation Grant-in-Aid	<i>Funds Positions</i>	\$460,000 6.700	\$253,000 3.700	\$53,667
23	<input type="checkbox"/> 2005-07-28-08		DHSS/Medicaid and Medical Assist 35-02-010	Delaware Healthy Children Program (FY05)	<i>Funds Positions</i>	\$7,171,155 4.510	\$3,332,961 2.420	\$500,000 0.000

☒ *Requires the attendance of the Contact Person*

Wednesday, September 14, 2005

Page 2 of 7

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2005-07-28-09		DHSS/Medicaid and Medical Assist 35-02-010	Delaware Healthy Children Program (FY06)	<i>Funds Positions</i>	\$7,244,481 4.510	\$3,366,108 2.420	\$500,000 0.000
25	<input type="checkbox"/> 2005-07-28-10		DHSS/Medicaid and Medical Assist 35-02-010	Medicaid	<i>Funds Positions</i>	\$516,199,300 185.440	\$492,920,806 163.430	\$0 0.000
26	<input type="checkbox"/> 2005-06-30-11		DHSS/DPH/Community Health 35-05-020	National Bioterrorism Hospital Preparedness	<i>Funds Positions</i>	\$1,939,851 3.000	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2005-07-08-02		DHSS/DPH/Community Health 35-05-020	State Oral Health Collaborative Systems	<i>Funds Positions</i>	\$65,000 0.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2005-07-14-01		DHSS/DPH/Community Health 35-05-020	Maternal and Child Health Block Grant	<i>Funds Positions</i>	\$2,088,067 33.400	\$9,212,690 87.500	\$583,053 0.000
29	<input type="checkbox"/> 2005-07-28-01		DHSS/DPH/Community Health 35-05-020	Special Supplemental Nutrition for Women (WIC)	<i>Funds Positions</i>	\$11,942,332 49.000	\$0 0.000	\$5,500,000 0.000
30	<input type="checkbox"/> 2005-09-09-02		DHSS/DPH/Community Health 35-05-020	Health Facilities Licensing & Certification	<i>Funds Positions</i>	\$277,127 3.300	\$372,416 4.700	\$0 0.000
31	<input type="checkbox"/> 2005-07-28-02		DHSS/Social Services 35-07-001	Social Services Block Grant	<i>Funds Positions</i>	\$4,752,177 15.300	\$761,254 2.200	\$0 0.000
32	<input type="checkbox"/> 2005-07-28-03		DHSS/Social Services 35-07-001	Child Care and Development Fund	<i>Funds Positions</i>	\$13,648,974 9.825	\$28,766,900 2.825	\$0 0.000
33	<input type="checkbox"/> 2005-07-28-04		DHSS/Social Services 35-07-001	Food Stamp Employment and Training	<i>Funds Positions</i>	\$505,238 0.146	\$214,069 0.146	\$0 0.000
34	<input type="checkbox"/> 2005-07-28-05		DHSS/Social Services 35-07-001	Temporary Assistance for Needy Families	<i>Funds Positions</i>	\$32,290,981 110.090	\$9,577,040 36.370	\$1,200,000 0.000
35	<input type="checkbox"/> 2005-07-28-06		DHSS/Social Services 35-07-001	Refugee Resettlement Program	<i>Funds Positions</i>	\$162,600 0.000	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2005-07-28-07		DHSS/Social Services 35-07-001	Food Stamps	<i>Funds Positions</i>	\$7,414,694 64.570	\$8,141,617 64.570	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Wednesday, September 14, 2005

Page 3 of 7

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2005-09-08-05		DHSS/Long Term Care Consumer 35-09-001	CMS Survey & Certification	<i>Funds Positions</i>	\$810,709 11.080	\$113,589 10.920	\$0 0.000
38	<input type="checkbox"/> 2005-08-02-07		DHSS/Child Support Enforcement 35-10-001	Child Support Enforcement	<i>Funds Positions</i>	\$19,188,960 154.400	\$7,890,382 52.400	\$1,976,201 27.200
39	<input type="checkbox"/> 2005-07-27-09		DSCYF/DFS/Prev-Early Interv 37-06-020	Safe and Drug Free Schools and Communities	<i>Funds Positions</i>	\$427,006 0.000	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2005-07-27-07		DSCYF/DFS/Intervention-Treatment 37-06-040	Adoption Assistance	<i>Funds Positions</i>	\$1,900,000 0.200	\$1,900,000 2.330	\$14,104 0.340
41	<input type="checkbox"/> 2005-07-27-08		DSCYF/DFS/Intervention-Treatment 37-06-040	Foster Care - Voluntary and Non-Voluntary	<i>Funds Positions</i>	\$14,175,264 15.090	\$14,175,264 36.620	\$337,553 5.920
42	<input type="checkbox"/> 2004-10-22-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Fish Habitat Considerations/DE Tidal Tributaries	<i>Funds Positions</i>	\$68,400 0.250	\$22,800 0.100	\$0 0.000
43	<input type="checkbox"/> 2005-07-11-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Landowner Incentive Program	<i>Funds Positions</i>	\$180,000 0.063	\$67,136 0.854	\$0 0.000
44	<input type="checkbox"/> 2005-07-15-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Coastal Fisheries Management Assistance	<i>Funds Positions</i>	\$171,759 1.374	\$171 0.000	\$0 0.000
45	<input type="checkbox"/> 2005-07-07-01		DNREC/DS&WC/Shoreline & Water 40-07-003	FY05 Map Modernization Management Support	<i>Funds Positions</i>	\$100,000 1.000	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2005-07-22-02		DNREC/DS&WC/Shoreline & Water 40-07-003	Local Cooperative Agreement - DE Coast Protection	<i>Funds Positions</i>	\$596,437 0.900	\$867,029 1.350	\$0 0.000
47	<input type="checkbox"/> 2005-07-01-01		DNREC/AWM/Air Quality Managem 40-09-002	Particulate Matter 2.5 Air Quality Monitoring	<i>Funds Positions</i>	\$180,000 1.500	\$62,498 0.000	\$0 0.000
48	<input type="checkbox"/> 2005-07-22-03		DNREC/AWM/Waste Management 40-09-003	Leaking Underground Storage Tank (LUST) Trust	<i>Funds Positions</i>	\$1,032,048 8.750	\$295,600 1.500	\$0 0.000
49	<input type="checkbox"/> 2005-07-22-04		DNREC/AWM/Waste Management 40-09-003	Underground Storage Tank Grant Program	<i>Funds Positions</i>	\$375,900 3.250	\$138,689 0.750	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Wednesday, September 14, 2005

Page 4 of 7

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
50	<input type="checkbox"/> 2005-07-20-04		SAFETY & HOMELAND SEC/Off of 45-01-040	Section 402 Highway Safety Plan	<i>Funds Positions</i>	\$776,000 5.000	\$229,625 2.000	\$124,437 0.000
51	<input type="checkbox"/> 2005-07-28-11		SAFETY & HOMELAND SEC/SP/Tr 45-06-007	Motor Carrier Safety Assistance Program	<i>Funds Positions</i>	\$595,946 4.150	\$148,986 2.600	\$0 0.000
52	<input type="checkbox"/> 2005-06-17-02		DOL/Occ & Labor Mrkt Info 60-01-020	Labor Force Statistics	<i>Funds Positions</i>	\$646,694 12.250	\$0 0.000	\$0 0.000
53	<input type="checkbox"/> 2005-07-21-03		DOL/Unemployment Insurance 60-06-000	Unemployment Insurance Grant	<i>Funds Positions</i>	\$8,497,413 138.000	\$0 0.000	\$0 0.000
54	<input type="checkbox"/> 2005-07-27-05		DOL/DIA/Office of Workers' Compe 60-07-001	Occupational Safety and Health Consultation	<i>Funds Positions</i>	\$428,000 5.000	\$45,545 1.000	\$0 0.000
55	<input type="checkbox"/> 2005-07-27-06		DOL/DIA/Office of Workers' Compe 60-07-001	Occupational Safety and Health Statistics	<i>Funds Positions</i>	\$66,900 1.000	\$66,900 1.000	\$0 1.000
56	<input type="checkbox"/> 2004-06-29-03		DOL/Employment and Training 60-09-000	Jobs for Veterans Act of 2002	<i>Funds Positions</i>	\$688,000 8.000	\$0 0.000	\$0 0.000
57	<input type="checkbox"/> 2005-05-31-03		DOL/Employment and Training 60-09-000	Disability Program Navigator	<i>Funds Positions</i>	\$636,122 4.000	\$0 0.000	\$0 0.000
58	<input type="checkbox"/> 2005-06-06-01		DOL/Employment and Training 60-09-000	Local Veterans Employment Representative	<i>Funds Positions</i>	\$308,000 4.000	\$0 0.000	\$0 0.000
59	<input type="checkbox"/> 2005-06-06-02		DOL/Employment and Training 60-09-000	Disabled Veterans Outreach Program	<i>Funds Positions</i>	\$147,000 2.000	\$0 0.000	\$0 0.000
60	<input type="checkbox"/> 2005-07-21-01		DOAg/Pesticides 65-01-006	Performance Partnership Grant	<i>Funds Positions</i>	\$282,700 2.850	\$117,575 1.450	\$0 0.000
61	<input type="checkbox"/> 2005-07-25-03		DOAg/Pesticides 65-01-006	Cooperative Pesticide Recordkeeping	<i>Funds Positions</i>	\$12,502 0.150	\$4,247 0.050	\$0 0.000
62	<input type="checkbox"/> 2005-07-18-01		DOAg/Agricultural Lands Preservati 65-01-013	Agricultural Lands Preservation	<i>Funds Positions</i>	\$4,042,384 0.000	\$4,042,384 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Wednesday, September 14, 2005

Page 5 of 7

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
63	<input type="checkbox"/> 2005-08-18-01		DNG/Delaware Nat'l Guard 76-01-001	Air Operational/Maintenance Cooperative Agreement	<i>Funds Positions</i>	\$2,595,256 37.750	\$385,077 4.250	\$0 0.000
64	<input type="checkbox"/> 2005-08-18-02		DNG/Delaware Nat'l Guard 76-01-001	Army National Guard Environmental Agreement	<i>Funds Positions</i>	\$321,451 3.000	\$0 0.000	\$0 0.000
65	<input type="checkbox"/> 2005-08-18-03		DNG/Delaware Nat'l Guard 76-01-001	Air National Guard Security Cooperative Agreement	<i>Funds Positions</i>	\$429,300 12.000	\$0 0.000	\$0 0.000
66	<input type="checkbox"/> 2005-08-18-04		DNG/Delaware Nat'l Guard 76-01-001	Consolidated Training & Army Operational Agreement	<i>Funds Positions</i>	\$2,616,900 13.000	\$70,125 1.000	\$0 0.000
67	<input type="checkbox"/> 2005-07-13-01		HE/University of Delaware 90-01-000	Small Business Development Center	<i>Funds Positions</i>	\$500,000 0.000	\$315,000 0.000	\$275,229 0.000
68	<input type="checkbox"/> 2005-05-31-07		HE/DSU/Spnsrd Progs & Res 90-03-005	Veterans Upward Bound	<i>Funds Positions</i>	\$222,267 0.000	\$0 0.000	\$0 0.000
69	<input type="checkbox"/> 2005-05-31-08		HE/DSU/Spnsrd Progs & Res 90-03-005	Classic Upward Bound	<i>Funds Positions</i>	\$318,520 0.000	\$0 0.000	\$0 0.000
70	<input type="checkbox"/> 2005-06-27-10		HE/DSU/Spnsrd Progs & Res 90-03-005	1890 Facilities Grant Program	<i>Funds Positions</i>	\$678,303 0.000	\$0 0.000	\$0 0.000
71	<input type="checkbox"/> 2005-07-06-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Minority Training Grants Stipends	<i>Funds Positions</i>	\$299,985 0.000	\$0 0.000	\$0 0.000
72	<input type="checkbox"/> 2005-07-12-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Strengthening Historically Black Colleges & Univ.	<i>Funds Positions</i>	\$2,176,460 0.000	\$0 0.000	\$0 0.000
73	<input type="checkbox"/> 2005-07-11-02		HE/DTCC/Owens Campus 90-04-002	Wastewater Operator Outreach	<i>Funds Positions</i>	\$17,500 0.051	\$5,833 0.058	\$0 0.000
74	<input type="checkbox"/> 2005-07-27-02		Caesar Rodney Sch Dist 95-10-000	Dover Air Force Base School Budget	<i>Funds Positions</i>	\$8,497,253 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Wednesday, September 14, 2005

Page 6 of 7

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>	<i>Federal</i>	<i>State</i>	<i>Other</i>		
					TOTAL	<i>Funds</i>	\$789,457,122	\$601,122,460	\$11,628,157
						<i>Positions</i>	961.553	505.424	34.460

☒ *Requires the attendance of the Contact Person*

Wednesday, September 14, 2005

Available on the internet at: www.state.de.us/budget/clearinghouse/

Page 7 of 7

DSCC Agenda

August 30, 2005

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2005-06-14-04	10:00 AM	DHSS/DPH/Community Health 35-05-020	Enhancements of Laboratory Testing for Food	<i>Funds Positions</i>	\$80,112 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2005-06-30-09	10:05 AM	DHSS/DPH/Community Health 35-05-020	Colorectal Cancer Screening	<i>Funds Positions</i>	\$583,156 3.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2005-06-30-10	10:10 AM	DHSS/DPH/Community Health 35-05-020	Public Hlth Preparedness & Response: Bioterrorism	<i>Funds Positions</i>	\$5,480,235 32.500	\$0 0.000	\$115,909 0.000
4	<input checked="" type="checkbox"/> 2005-06-29-02	10:15 AM	DNREC/o/t Sec/Energy Office 40-01-004	Energy STAR Window Training	<i>Funds Positions</i>	\$17,500 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2005-07-15-02	10:20 AM	DNREC/Water Resources 40-08-000	Improving Delaware Wetland Resources	<i>Funds Positions</i>	\$779,982 0.000	\$259,995 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2005-06-20-07	10:25 AM	DNREC/AWM/Waste Management 40-09-003	Transfer of NSF FTE from DNREC to AG's Office	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2005-05-31-01	10:30 AM	SAFETY & HOMELAND SEC/State 45-06-000	National Criminal History Improvement Project	<i>Funds Positions</i>	\$250,000 0.000	\$67,500 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2005-05-31-02	10:35 AM	SAFETY & HOMELAND SEC/State 45-06-000	2005 COPS Technology Grant	<i>Funds Positions</i>	\$295,993 0.000	\$2,500,000 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2005-06-10-07	10:40 AM	DOL/DVR/Voc Rehab Svcs 60-08-010	State Vocational Rehabilitation Quality Training	<i>Funds Positions</i>	\$13,167 0.000	\$1,463 0.000	0.000
10	<input checked="" type="checkbox"/> 2005-05-27-02	10:45 AM	DOAg/Administration 65-01-001	Commodity Partnerships Small Sessions Program	<i>Funds Positions</i>	\$10,000 0.000	\$0 0.000	\$0 0.000

☒ ***Requires the attendance of the Contact Person***

Tuesday, August 16, 2005

Available on the internet at: www.state.de.us/budget/clearinghouse/

Page 1 of 7

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2005-05-17-01	10:50 AM	DOAg/Pesticides 65-01-006	Pollution Prevention Grant	<i>Funds Positions</i>	\$18,900 0.000	\$3,335 0.065	\$0 0.000
12	<input checked="" type="checkbox"/> 2005-05-17-06	10:55 AM	DOAg/Poultry & Animal Hea 65-01-009	National Animal Identification System Agreement	<i>Funds Positions</i>	\$18,000 0.000	\$0 0.000	\$0 0.000
13	<input checked="" type="checkbox"/> 2005-06-29-01	11:00 AM	HE/DTCC/Terry Campus 90-04-006	Delaware Healthcare Partnership	<i>Funds Positions</i>	\$914,325 5.000	\$0 0.000	\$113,014 0.000
14	<input type="checkbox"/> 2005-06-15-04		EXEC/Del Eco Dev Off 10-03-000	Main Street Technical Assistance	<i>Funds Positions</i>	\$34,000 0.000	\$99,915 0.000	\$0 0.000
15	<input type="checkbox"/> 2005-06-10-01		EXEC/Crim Just Council 10-07-001	National Forensic Science Improvement Act	<i>Funds Positions</i>	\$82,639 0.070	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2005-06-13-04		EXEC/Crim Just Council 10-07-001	Wilmington Weed and Seed	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2005-06-09-01		EXEC/Statist Analysis Ctr 10-07-003	State Justice Statistics Program	<i>Funds Positions</i>	\$50,500 0.800	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2005-06-01-03		DHSS/DPH/Community Health 35-05-020	Crash Outcome Data Evaluation System	<i>Funds Positions</i>	\$50,000 0.500	\$13,785 0.200	\$0 0.000
19	<input type="checkbox"/> 2005-06-02-03		DHSS/DPH/Community Health 35-05-020	Drinking Water State Revolving Fund	<i>Funds Positions</i>	\$8,303,100 21.340	\$1,660,620 0.000	\$0 0.000
20	<input type="checkbox"/> 2005-06-15-05		DHSS/DPH/Community Health 35-05-020	State Health Systems Development	<i>Funds Positions</i>	\$100,000 1.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2005-06-30-05		DHSS/DPH/Community Health 35-05-020	State Indoor Radon Grant	<i>Funds Positions</i>	\$99,455 0.200	\$99,456 1.640	\$0 0.000
22	<input type="checkbox"/> 2005-06-30-06		DHSS/DPH/Community Health 35-05-020	Counter-Terrorism Coordination Grant	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2005-06-30-07		DHSS/DPH/Community Health 35-05-020	Integration of HIV/AIDS Prevention Services	<i>Funds Positions</i>	\$158,536 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Tuesday, August 16, 2005

Page 2 of 7

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2005-06-30-08		DHSS/DPH/Community Health 35-05-020	Clinical Lab Improvement Amendment	<i>Funds Positions</i>	\$42,895 0.700	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2005-06-30-11		DHSS/DPH/Community Health 35-05-020	National Bioterrorism Hospital Preparedness	<i>Funds Positions</i>	\$1,739,851 3.000	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2005-06-30-13		DHSS/DPH/Community Health 35-05-020	EPA Lead Reduction, Awareness and Enforcement	<i>Funds Positions</i>	\$151,723 1.750	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2005-06-22-01		DHSS/Division of Substance Abuse 35-06-000	Permanent Housing for 5 Homeless Adults	<i>Funds Positions</i>	\$26,596 0.000	\$12,416 0.000	\$0 0.000
28	<input type="checkbox"/> 2005-06-22-02		DHSS/Division of Substance Abuse 35-06-000	Permanent Housing for 20 Homeless Adults	<i>Funds Positions</i>	\$143,682 0.000	\$81,250 0.000	\$0 0.000
29	<input type="checkbox"/> 2005-06-22-03		DHSS/Division of Substance Abuse 35-06-000	Permanent Housing for 8 Homeless Adults	<i>Funds Positions</i>	\$128,049 0.000	\$209,251 0.000	\$0 0.000
30	<input type="checkbox"/> 2005-06-22-04		DHSS/Division of Substance Abuse 35-06-000	Transitional Housing for 30 Homeless Adults	<i>Funds Positions</i>	\$1,264,230 0.000	\$314,662 0.000	\$0 0.000
31	<input type="checkbox"/> 2005-06-01-02		DHSS/Substance Abuse and Mental 35-06-010	Mental Health Data Infrastructure	<i>Funds Positions</i>	\$142,200 1.000	\$190,158 3.350	\$0 0.000
32	<input type="checkbox"/> 2005-06-16-08		DHSS/Visually Impaired 35-08-001	Vocational Rehabilitation - Blind	<i>Funds Positions</i>	\$1,343,584 23.470	\$407,025 2.860	\$0 0.000
33	<input type="checkbox"/> 2005-06-16-09		DHSS/Visually Impaired 35-08-001	Supported Employment	<i>Funds Positions</i>	\$45,000 0.000	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2005-06-16-10		DHSS/Visually Impaired 35-08-001	State Independent Living Services	<i>Funds Positions</i>	\$45,678 0.000	\$5,075 0.000	\$0 0.000
35	<input type="checkbox"/> 2005-06-16-11		DHSS/Visually Impaired 35-08-001	Independent Living - Older/Blind Individuals	<i>Funds Positions</i>	\$225,000 3.150	\$28,068 0.450	\$0 0.000
36	<input type="checkbox"/> 2005-06-16-07		DHSS/DSSC/Family Support 35-12-010	Family Visitation Program	<i>Funds Positions</i>	\$100,000 0.000	\$11,111 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Tuesday, August 16, 2005

Page 3 of 7

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2005-06-20-02		DHSS/DSSC/Volunteer Svcs 35-12-040	AmeriCorps - Formula Funds	<i>Funds Positions</i>	\$600,477 0.000	\$433,273 0.000	\$279,839 0.000
38	<input type="checkbox"/> 2005-06-27-02		DHSS/Services for Aging 35-14-001	Supportive Services	<i>Funds Positions</i>	\$1,752,974 16.500	\$1,752,974 0.000	\$0 0.000
39	<input type="checkbox"/> 2005-06-27-03		DHSS/Services for Aging 35-14-001	Nutrition Services	<i>Funds Positions</i>	\$2,821,997 7.000	\$2,624,458 17.250	\$0 0.000
40	<input type="checkbox"/> 2005-06-27-04		DHSS/Services for Aging 35-14-001	Disability Prevention/Health Promotion	<i>Funds Positions</i>	\$106,998 0.000	\$0 0.000	\$0 0.000
41	<input type="checkbox"/> 2005-06-27-05		DHSS/Services for Aging 35-14-001	Family Caregiver Support Services	<i>Funds Positions</i>	\$770,933 3.000	\$192,733 0.000	\$0 0.000
42	<input type="checkbox"/> 2005-06-27-06		DHSS/Services for Aging 35-14-001	Nutrition Services Incentive Program	<i>Funds Positions</i>	\$438,173 0.000	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2005-06-27-07		DHSS/Services for Aging 35-14-001	Long Term Care Ombudsman Services	<i>Funds Positions</i>	\$70,101 0.000	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2005-06-27-08		DHSS/Services for Aging 35-14-001	Elder Abuse Prevention	<i>Funds Positions</i>	\$25,377 0.000	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2005-06-29-04		DHSS/Services for Aging 35-14-001	DE Performance Outcome Measures	<i>Funds Positions</i>	\$37,751 0.000	\$19,359 0.300	\$0 0.000
46	<input type="checkbox"/> 2005-06-16-04		DSCYF/DFS/Intake-Investigation 37-06-030	Independent Living Program	<i>Funds Positions</i>	\$500,000 2.000	\$125,000 0.000	\$0 0.000
47	<input type="checkbox"/> 2005-06-16-05		DSCYF/DFS/Intake-Investigation 37-06-030	Education and Training Voucher Program	<i>Funds Positions</i>	\$71,536 0.000	\$17,884 0.000	\$0 0.000
48	<input type="checkbox"/> 2005-06-02-04		DSCYF/DFS/Intervention-Treatment 37-06-040	Children's Justice Act Grant	<i>Funds Positions</i>	\$88,042 0.500	\$0 0.000	\$0 0.000
49	<input type="checkbox"/> 2005-06-16-02		DSCYF/DFS/Intervention-Treatment 37-06-040	Child Welfare Services	<i>Funds Positions</i>	\$782,267 4.000	\$260,756 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Tuesday, August 16, 2005

Page 4 of 7

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
50	<input type="checkbox"/> 2005-06-16-03		DSCYF/DFS/Intervention-Treatment 37-06-040	Promoting Safe and Stable Families	<i>Funds Positions</i>	\$780,604 2.000	\$260,201 0.000	\$0 0.000
51	<input type="checkbox"/> 2005-06-16-06		DSCYF/DFS/Intervention-Treatment 37-06-040	Child Abuse Prevention and Treatment Act	<i>Funds Positions</i>	\$120,034 1.000	\$0 0.000	\$0 0.000
52	<input type="checkbox"/> 2005-06-30-01		DNREC/Fish and Wildlife 40-05-000	Wildlife Investigations - White-Tailed Deer	<i>Funds Positions</i>	\$82,500 0.367	\$30,847 0.308	\$0 0.000
53	<input type="checkbox"/> 2005-06-30-02		DNREC/Fish and Wildlife 40-05-000	Wildlife Investigations - Surveys	<i>Funds Positions</i>	\$21,000 0.208	\$7,000 0.041	\$0 0.000
54	<input type="checkbox"/> 2005-06-30-03		DNREC/Fish and Wildlife 40-05-000	Wildlife Investigations - Wild Turkey	<i>Funds Positions</i>	\$21,750 0.000	\$12,684 0.125	\$0 0.000
55	<input type="checkbox"/> 2005-06-30-04		DNREC/Fish and Wildlife 40-05-000	Wildlife Investigations - Waterfowl	<i>Funds Positions</i>	\$76,350 0.708	\$25,450 0.083	\$0 0.000
56	<input type="checkbox"/> 2005-06-20-06		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Marine Development	<i>Funds Positions</i>	\$246,000 4.290	\$82,000 0.583	\$50,000 0.000
57	<input type="checkbox"/> 2005-06-13-03		DNREC/DS&WC/Shoreline & Water 40-07-003	Cooperating Technical Partnership - Flood Map	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
58	<input type="checkbox"/> 2005-06-17-03		DNREC/Water Resources 40-08-000	Beaches Environmental Assessment	<i>Funds Positions</i>	\$211,170 0.000	\$0 0.000	\$0 0.000
59	<input type="checkbox"/> 2005-07-07-02		DNREC/Water Resources 40-08-000	Reducing Nutrient & Sediment Loads	<i>Funds Positions</i>	\$200,000 0.000	\$200,000 0.000	\$0 0.000
60	<input type="checkbox"/> 2005-06-29-05		DNREC/AWM/Waste Management 40-09-003	Hazardous Waste Management Program	<i>Funds Positions</i>	\$1,684,500 12.700	\$561,500 3.300	\$0 0.000
61	<input type="checkbox"/> 2005-06-20-03		SAFETY & HOMELAND SEC/Off of 45-01-030	Hazardous Materials Emergency Preparedness	<i>Funds Positions</i>	\$91,223 0.000	\$22,807 0.500	\$0 0.000
62	<input type="checkbox"/> 2004-07-29-04		DOL/Unemployment Insurance 60-06-001	Unemployment Insurance	<i>Funds Positions</i>	\$54,485 0.210	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Tuesday, August 16, 2005

Page 5 of 7

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
63	<input type="checkbox"/> 2005-06-01-04		DOL/DVR/Voc Rehab Svcs 60-08-010	State Vocational Rehabilitation Training	<i>Funds Positions</i>	\$19,413 0.000	\$2,219 0.000	\$0 0.000
64	<input type="checkbox"/> 2005-06-10-03		DOL/DVR/Voc Rehab Svcs 60-08-010	CLIMB to Employment	<i>Funds Positions</i>	\$484,741 0.900	\$0 0.000	\$0 0.000
65	<input type="checkbox"/> 2005-06-10-04		DOL/DVR/Voc Rehab Svcs 60-08-010	Independent Living Rehabilitation Services	<i>Funds Positions</i>	\$258,844 2.000	\$28,760 0.000	\$0 0.000
66	<input type="checkbox"/> 2005-06-15-02		DOL/DVR/Voc Rehab Svcs 60-08-010	High School/High Tech	<i>Funds Positions</i>	\$225,000 0.460	\$0 0.000	\$0 0.000
67	<input type="checkbox"/> 2005-06-15-06		DOL/DVR/Disabl Deter Svcs 60-08-020	Disability Determination Services	<i>Funds Positions</i>	\$5,249,423 39.000	\$0 0.000	\$0 0.000
68	<input type="checkbox"/> 2005-04-27-01		DOL/DE&T/Emp & Trng Svcs 60-09-020	Reemployment Services	<i>Funds Positions</i>	\$291,459 2.600	\$0 0.000	\$0 0.000
69	<input type="checkbox"/> 2005-06-27-01		DOAg/Forest Service 65-01-004	Forest Land Enhancement Program	<i>Funds Positions</i>	\$40,492 0.000	\$0 0.000	\$0 0.000
70	<input type="checkbox"/> 2005-06-28-01		Commissioner of Elections 70-01-001	Voting Access for Individuals with Disabilities	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
71	<input type="checkbox"/> 2005-06-10-05		HE/University of Del 90-01-001	Networking Youth Related Data Sets Model	<i>Funds Positions</i>	\$64,131 0.000	\$0 0.000	\$0 0.000
72	<input type="checkbox"/> 2005-06-14-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Claude E. Phillips Herbarium	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
73	<input type="checkbox"/> 2005-06-14-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Healthful Lifestyle Promotion for African-American	<i>Funds Positions</i>	\$429,970 0.000	\$0 0.000	\$0 0.000
74	<input type="checkbox"/> 2005-06-15-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Connecting Interests with Computing Careers	<i>Funds Positions</i>	\$398,824 0.000	\$0 0.000	\$32,360 0.000
75	<input type="checkbox"/> 2005-07-22-05		HE/DSU/Spnsrd Progs & Res 90-03-005	Delaware EPSCORE Research Infrastructure	<i>Funds Positions</i>	\$999,999 0.000	\$499,993 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Tuesday, August 16, 2005

Page 6 of 7

Available on the internet at: www.state.de.us/budget/clearinghouse/

Item	SAI	Time	Applicant	Project Title		Federal	State	Other	
76	<input type="checkbox"/> 2005-06-06-06		DOE/Board & Secretary 95-01-001	Adult Basic Education	Funds Positions	\$1,420,858 0.600	\$0 0.000	\$0 0.000	
77	<input type="checkbox"/> 2005-06-06-07		DOE/Board & Secretary 95-01-001	Even Start	Funds Positions	\$1,014,181 0.250	\$0 0.000	\$0 0.000	
78	<input type="checkbox"/> 2005-06-06-08		DOE/Board & Secretary 95-01-001	Incarcerated Youth	Funds Positions	\$111,831 0.000	\$0 0.000	\$0 0.000	
79	<input type="checkbox"/> 2005-06-06-04		DOE/Higher Education Commission 95-08-001	Leveraging Educational Assistance Partnership	Funds Positions	\$125,000 0.000	\$1,061,609 0.500	\$0 0.000	
80	<input type="checkbox"/> 2005-06-06-05		DOE/Higher Education Commission 95-08-001	Special Leveraging Educational Assistance	Funds Positions	\$125,000 0.000	\$251,759 0.000	\$0 0.000	
81	<input type="checkbox"/> 2005-06-08-01		Delaware Center for the Inland Bays 98-00-331	Implementation of Inland Bays CCMP	Funds Positions	\$511,966 0.000	\$221,500 0.000	\$290,466 0.000	
82	<input type="checkbox"/> 2005-06-09-03		Diamond State Port Corporation 98-00-450	Enhanced Waterside/Perimeter Security Project	Funds Positions	\$993,209 0.000	\$0 0.000	\$0 0.000	
					TOTAL	Funds Positions	\$47,608,671 197.773	\$14,659,851 31.555	\$881,588 0.000

☒ *Requires the attendance of the Contact Person*

DSCC Agenda

July 28, 2005

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2005-05-26-07	10:00 AM	EXEC/Crim Just Council 10-07-001	Juvenile Accountability Block Grant	<i>Funds Positions</i>	\$309,700 3.000	\$34,413 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2005-06-01-01	10:05 AM	EXEC/Crim Just Council 10-07-001	Juvenile Accountability Block Grant	<i>Funds Positions</i>	\$340,800 3.000	\$37,997 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2005-04-27-13	10:10 AM	DOS/Libraries 20-08-001	Impact of Libraries on Free-Choice Learning	<i>Funds Positions</i>	\$601,250 5.000	\$307,208 2.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2005-05-23-02	10:15 AM	DHSS/Division of Substance Abuse 35-06-000	Delaware Mental Health Court	<i>Funds Positions</i>	\$345,000 2.000	\$117,840 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2005-05-04-01	10:20 AM	DSCYF/Child Ment Hea Svcs 37-04-000	Delaware Child Traumatic Stress Treatment Service	<i>Funds Positions</i>	\$400,000 2.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2005-05-13-14	10:25 AM	DNREC/o/t Sec/Planning and Comp 40-01-002	FY 05 Source Reduction Assistance Program	<i>Funds Positions</i>	\$100,000 0.000	\$10,000 0.100	\$0 0.000
7	<input checked="" type="checkbox"/> 2005-05-03-02	10:30 AM	DNREC/o/t Sec/Energy Office 40-01-004	DE Energy Efficient Housing Initiative	<i>Funds Positions</i>	\$60,000 0.000	\$15,000 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2005-06-21-01	10:35 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Lewes Boat Ramp Development	<i>Funds Positions</i>	\$525,000 0.000	\$175,000 0.250	\$0 0.000
9	<input checked="" type="checkbox"/> 2005-05-03-01	10:40 AM	DNREC/DS&WC/Delaware Coastal 40-07-005	DE Coastal Management Program Implementation	<i>Funds Positions</i>	\$1,474,000 13.000	\$1,373,000 4.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2005-05-12-01	10:45 AM	SAFETY & HOMELAND SEC/Off of 45-01-000	TEA-21 Sanction Funds (Section 154)	<i>Funds Positions</i>	\$2,690,000 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Thursday, July 21, 2005

Available on the internet at: www.state.de.us/budget/clearinghouse/

Page 1 of 6

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input checked="" type="checkbox"/> 2005-05-25-02	10:50 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	FY 05 Buffer Zone Protection Program	<i>Funds Positions</i>	\$400,000 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2005-05-26-05		EXEC/Crim Just Council 10-07-001	Title V Delinquency Prevention	<i>Funds Positions</i>	\$100,000 0.000	\$2,500 0.000	\$47,500 0.000
13	<input type="checkbox"/> 2005-05-26-06		EXEC/Crim Just Council 10-07-001	Juvenile Justice Prevention Formula Block Grant	<i>Funds Positions</i>	\$669,000 2.000	\$60,000 0.000	\$0 0.000
14	<input type="checkbox"/> 2005-05-13-13		DOS/Arts/Off of Director 20-07-001	Partnership Grant	<i>Funds Positions</i>	\$576,400 3.000	\$576,400 6.000	\$1,154,400 0.000
15	<input type="checkbox"/> 2005-05-05-10		DHSS/Management Svcs 35-01-020	Grant for Infants and Toddlers with Disabilities	<i>Funds Positions</i>	\$2,160,317 9.000	\$2,485,800 37.500	\$0 0.000
16	<input type="checkbox"/> 2005-05-24-01		DHSS/DPH/Community Health 35-05-020	Maternal/Child Health Early Comprehensive Systems	<i>Funds Positions</i>	\$100,000 1.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2005-05-26-04		DHSS/Visually Impaired 35-08-001	State Vocational Unit In-Service Training	<i>Funds Positions</i>	\$19,413 0.000	\$78,081 0.800	\$0 0.000
18	<input type="checkbox"/> 2005-05-02-12		DOC/Admin/Off o/t Comm 38-01-001	Bullet Proof Vest Partnership Program	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2005-05-02-13		DOC/Admin/Off o/t Comm 38-01-001	Criminal Alien Assistance Program	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2005-05-27-03		DNREC/Fish & Wildlife/Fish and Wil 40-05-006	Boating Safety Financial Assistance	<i>Funds Positions</i>	\$444,232 4.810	\$910,675 13.510	\$0 0.000
21	<input type="checkbox"/> 2005-05-09-03		DNREC/DS&WC/Drainage 40-07-002	Dam Safety Program	<i>Funds Positions</i>	\$23,719 0.000	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2005-05-10-01		DNREC/Water Resources 40-08-000	Delaware Coastal 2001 Program	<i>Funds Positions</i>	\$125,345 0.000	\$5,989 0.000	\$0 0.000
23	<input type="checkbox"/> 2005-05-11-04		SAFETY & HOMELAND SEC/Off of 45-01-040	FY 05 Seat Belt Use Incentive Grant	<i>Funds Positions</i>	\$109,000 0.000	\$27,250 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Thursday, July 21, 2005

Page 2 of 6

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2005-05-04-02		SAFETY & HOMELAND SEC/SP/E 45-06-001	Marijuana Eradication	<i>Funds Positions</i>	\$2,125 0.000	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2005-05-11-05		SAFETY & HOMELAND SEC/SP/E 45-06-001	Asset Forfeiture/Justice	<i>Funds Positions</i>	\$1,500,000 0.000	\$0 0.000	\$0 0.000
26	<input type="checkbox"/> 2005-05-11-06		SAFETY & HOMELAND SEC/SP/E 45-06-001	Asset Forfeiture/Treasury	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2005-05-18-02		DOL/Occ & Labor Mrkt Info 60-01-020	Delaware Career Resource Network Grant	<i>Funds Positions</i>	\$134,320 1.000	\$0 1.000	\$0 0.000
28	<input type="checkbox"/> 2005-05-23-08		DOL/DIA/Office of Labor Law Enfor 60-07-002	Blank Purchase Agreement	<i>Funds Positions</i>	\$24,800 0.000	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2005-05-16-01		DOL/DVR/Voc Rehab Svcs 60-08-010	Vocational Rehabilitation Services	<i>Funds Positions</i>	\$7,525,112 79.640	\$2,036,656 2.000	\$0 0.000
30	<input type="checkbox"/> 2005-05-16-02		DOL/DVR/Voc Rehab Svcs 60-08-010	Supported Employment Services	<i>Funds Positions</i>	\$255,000 0.000	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2005-05-31-03		DOL/DE&T/Workforce Investment B 60-09-021	Disability Program Navigator	<i>Funds Positions</i>	\$636,122 4.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2005-05-19-01		DOAg/Administration 65-01-001	Crop Insurance Education in Targeted States	<i>Funds Positions</i>	\$261,000 0.000	\$0 0.130	\$0 0.000
33	<input type="checkbox"/> 2005-05-17-02		DOAg/Poultry & Animal Hea 65-01-009	Swine Health Cooperative Agreement	<i>Funds Positions</i>	\$14,980 0.110	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2005-05-17-03		DOAg/Poultry & Animal Hea 65-01-009	Scrapie Cooperative Agreement	<i>Funds Positions</i>	\$5,000 0.000	\$0 0.000	\$0 0.000
35	<input type="checkbox"/> 2005-05-17-04		DOAg/Poultry & Animal Hea 65-01-009	Foreign Animal Disease Cooperative Agreement	<i>Funds Positions</i>	\$55,400 0.000	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2005-05-17-05		DOAg/Poultry & Animal Hea 65-01-009	Johne's Cooperative Agreement	<i>Funds Positions</i>	\$61,512 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Thursday, July 21, 2005

Page 3 of 6

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2003-09-17-02		Commissioner of Elections 70-01-001	Help America Vote Act	<i>Funds Positions</i>	\$3,630,324 2.000	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2004-08-16-06		FPC/State Fire School 75-02-001	National Fire Academy Training Grant	<i>Funds Positions</i>	\$56,000 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2005-05-02-14		HE/University of Del 90-01-001	Master's Plus Certification	<i>Funds Positions</i>	\$95,510 0.000	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2005-05-25-01		HE/University of Del 90-01-001	Building Bridges Across Coalitions	<i>Funds Positions</i>	\$74,969 0.000	\$75,000 0.000	\$0 0.000
41	<input type="checkbox"/> 2005-05-06-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Elementary and Secondary Special Education Service	<i>Funds Positions</i>	\$833,543 0.000	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2005-05-25-04		HE/DSU/Spnsrd Progs & Res 90-03-005	National Youth Sports Program	<i>Funds Positions</i>	\$60,000 0.000	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2005-05-31-05		HE/DSU/Spnsrd Progs & Res 90-03-005	Trainer Implemenation of Substainable Agriculture	<i>Funds Positions</i>	\$15,000 0.000	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2005-05-09-02		HE/DTCC/Off of President 90-04-001	Environmental Training Center in Bulgaria	<i>Funds Positions</i>	\$600,000 1.200	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2005-05-11-01		HE/DTCC/Owens Campus 90-04-002	Talent Search Program	<i>Funds Positions</i>	\$290,786 4.000	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2005-05-11-02		HE/DTCC/Owens Campus 90-04-002	Classic Upward Bound Program	<i>Funds Positions</i>	\$279,496 3.000	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2005-05-11-03		HE/DTCC/Owens Campus 90-04-002	Upward Bound-Math & Science	<i>Funds Positions</i>	\$253,259 3.000	\$0 0.000	\$0 0.000
48	<input type="checkbox"/> 2005-05-13-01		HE/DTCC/Owens Campus 90-04-002	Federal Pell Grant Program	<i>Funds Positions</i>	\$5,000,000 0.000	\$247,179 5.000	\$25,000 0.000
49	<input type="checkbox"/> 2005-05-13-02		HE/DTCC/Owens Campus 90-04-002	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$500,000 0.000	\$166,667 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Thursday, July 21, 2005

Page 4 of 6

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
50	<input type="checkbox"/> 2005-05-13-03		HE/DTCC/Owens Campus 90-04-002	Federal Work-Study Program	<i>Funds Positions</i>	\$200,000 0.000	\$66,667 0.000	\$0 0.000
51	<input type="checkbox"/> 2005-05-23-05		HE/DTCC/Wilmington Campus 90-04-004	Talent Search Program	<i>Funds Positions</i>	\$307,390 4.200	\$0 0.000	\$0 0.000
52	<input type="checkbox"/> 2005-05-23-06		HE/DTCC/Wilmington Campus 90-04-004	Upward Bound Classic	<i>Funds Positions</i>	\$361,332 4.200	\$0 0.000	\$0 0.000
53	<input type="checkbox"/> 2005-05-23-07		HE/DTCC/Wilmington Campus 90-04-004	TRIO Dissemination Partnership Program	<i>Funds Positions</i>	\$199,929 0.500	\$0 0.000	\$0 0.000
54	<input type="checkbox"/> 2005-05-13-04		HE/DTCC/Stanton Campus 90-04-005	Federal Pell Grant Program	<i>Funds Positions</i>	\$5,000,000 0.000	\$320,526 6.000	\$25,000 0.000
55	<input type="checkbox"/> 2005-05-13-05		HE/DTCC/Stanton Campus 90-04-005	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
56	<input type="checkbox"/> 2005-05-13-06		HE/DTCC/Stanton Campus 90-04-005	Federal Work-Study Program	<i>Funds Positions</i>	\$350,000 0.000	\$129,740 6.000	\$0 0.000
57	<input type="checkbox"/> 2005-05-13-07		HE/DTCC/Terry Campus 90-04-006	Federal Pell Grant Program	<i>Funds Positions</i>	\$3,000,000 0.000	\$164,993 3.000	\$15,000 0.000
58	<input type="checkbox"/> 2005-05-13-08		HE/DTCC/Terry Campus 90-04-006	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$200,000 0.000	\$66,667 0.000	\$0 0.000
59	<input type="checkbox"/> 2005-05-13-09		HE/DTCC/Terry Campus 90-04-006	Federal Work-Study Program	<i>Funds Positions</i>	\$100,000 0.000	\$33,334 0.000	\$0 0.000
60	<input type="checkbox"/> 2005-05-02-03		DOE/Board & Secretary 95-01-001	Delaware Learn and Serve	<i>Funds Positions</i>	\$52,362 0.000	\$63,701 0.650	\$87,000 0.000
61	<input type="checkbox"/> 2005-05-02-05		DOE/Board & Secretary 95-01-001	Deaf/Blind Technical Assistance and Training	<i>Funds Positions</i>	\$83,362 0.000	\$0 0.000	\$0 0.000
62	<input type="checkbox"/> 2005-05-05-03		DOE/Board & Secretary 95-01-001	State Assessments and Related Activities	<i>Funds Positions</i>	\$3,643,329 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Thursday, July 21, 2005

Page 5 of 6

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
63	<input type="checkbox"/> 2005-05-05-05		DOE/Board & Secretary 95-01-001	Programs for Neglected and Delinquent Children	<i>Funds Positions</i>	\$294,396 0.000	\$0 0.000	\$0 0.000	
64	<input type="checkbox"/> 2005-05-05-06		DOE/Board & Secretary 95-01-001	Innovative Education	<i>Funds Positions</i>	\$985,056 2.700	\$0 0.000	\$0 0.000	
65	<input type="checkbox"/> 2005-05-05-08		DOE/Board & Secretary 95-01-001	Homeless Children/Youth Education Program	<i>Funds Positions</i>	\$150,000 0.450	\$0 0.000	\$0 0.000	
66	<input type="checkbox"/> 2005-05-05-09		DOE/Board & Secretary 95-01-001	Comprehensive School Reform	<i>Funds Positions</i>	\$294,136 0.000	\$0 0.000	\$0 0.000	
67	<input type="checkbox"/> 2005-05-06-01		DOE/Board & Secretary 95-01-001	21st Century Community Learning Centers	<i>Funds Positions</i>	\$4,856,279 0.000	\$0 0.000	\$0 0.000	
68	<input type="checkbox"/> 2005-05-13-10		DOE/Board & Secretary 95-01-001	Enhancing Education through Technology	<i>Funds Positions</i>	\$2,390,020 1.000	\$0 0.000	\$0 0.000	
69	<input type="checkbox"/> 2005-05-13-11		DOE/Board & Secretary 95-01-001	Vocational Education, Tech Prep Education	<i>Funds Positions</i>	\$444,185 0.100	\$0 0.000	\$0 0.000	
70	<input type="checkbox"/> 2005-05-13-12		DOE/Board & Secretary 95-01-001	Vocational Education, Basic Grant	<i>Funds Positions</i>	\$4,901,255 7.350	\$250,000 3.350	\$0 0.000	
					TOTAL	<i>Funds</i>	\$62,250,465	\$9,938,283	\$1,353,900
						<i>Positions</i>	166.260	91.290	0.000

☒ *Requires the attendance of the Contact Person*

Thursday, July 21, 2005

Page 6 of 6

Available on the internet at: www.state.de.us/budget/clearinghouse/

DSCC Agenda

June 27, 2005

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<u>New Business</u>								
1	<input checked="" type="checkbox"/> 2005-04-11-04	9:30 AM	EXEC/DE Health Care Commission 10-05-001	DHIN Clinical Information Sharing Utility	Funds Positions	\$700,000 0.000	\$179,835 0.000	\$12,000 0.000
2	<input checked="" type="checkbox"/> 2005-03-31-01	9:35 AM	EXEC/Crim Just Council 10-07-001	Edward Byrne Justice Assistance Grant	Funds Positions	\$2,060,201 4.200	\$55,000 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2005-03-31-02	9:40 AM	EXEC/Crim Just Council 10-07-001	DE Drug Court Enhancement Grant	Funds Positions	\$176,420 0.000	\$58,990 0.230	\$0 0.000
4	<input checked="" type="checkbox"/> 2005-04-27-15	9:45 AM	DNREC/Soil & Water Conservation 40-07-000	Wetland Demostration and Education	Funds Positions	\$126,640 0.000	\$42,214 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2005-04-11-01	9:50 AM	DNREC/DS&WC/Delaware Coastal 40-07-005	Estuarine Research - Demolition and Restoration	Funds Positions	\$50,000 0.000	\$21,429 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2005-04-11-02	9:55 AM	DNREC/DS&WC/Delaware Coastal 40-07-005	Estuarine Research - Operations and Education	Funds Positions	\$465,000 3.500	\$142,555 1.000	\$56,731 0.000
7	<input type="checkbox"/> 2005-04-25-03		EXEC/DE Health Care Commission 10-05-001	State Loan Repayment Program	Funds Positions	\$100,000 0.000	\$100,000 0.000	\$0 0.000
8	<input type="checkbox"/> 2004-07-06-04		EXEC/Crim Just Council 10-07-001	National Forensic Science Improvement Act	Funds Positions	\$57,052 0.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2005-04-07-01		EXEC/Crim Just Council 10-07-001	Crime Victim Assistance	Funds Positions	\$1,458,000 5.850	\$76,009 0.910	\$0 0.000
10	<input type="checkbox"/> 2005-04-27-05		EXEC/State Housing Authority 10-08-001	Public Housing Operations	Funds Positions	\$2,225,639 1.000	\$691,840 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Friday, June 10, 2005

Available on the internet at: www.state.de.us/budget/clearinghouse/

Page 1 of 5

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2005-04-27-06		EXEC/State Housing Authority 10-08-001	Section 8 Housing Choices Voucher Program	<i>Funds Positions</i>	\$5,923,480 0.000	\$292,204 0.000	\$0 0.000
12	<input type="checkbox"/> 2005-04-27-07		EXEC/State Housing Authority 10-08-001	Public Housing Capital Fund Program	<i>Funds Positions</i>	\$857,730 1.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2005-04-27-08		EXEC/State Housing Authority 10-08-001	Sec. 8 New Construction HAP Program	<i>Funds Positions</i>	\$20,531,069 2.000	\$14,976 0.000	\$0 0.000
14	<input type="checkbox"/> 2005-04-27-09		EXEC/State Housing Authority 10-08-001	HOME Investment Partnership Program	<i>Funds Positions</i>	\$3,359,601 1.000	\$246,477 0.000	\$0 0.000
15	<input type="checkbox"/> 2005-04-27-10		EXEC/State Housing Authority 10-08-001	Community Development Block Grant	<i>Funds Positions</i>	\$2,199,329 1.000	\$78,000 0.000	\$0 0.000
16	<input type="checkbox"/> 2005-04-27-11		EXEC/State Housing Authority 10-08-001	Emergency Shelter Grants Program	<i>Funds Positions</i>	\$95,913 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2005-04-27-12		EXEC/State Housing Authority 10-08-001	Housing Opportunities for Persons with AIDS	<i>Funds Positions</i>	\$162,000 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2005-04-06-02		DHSS/DPH/Community Health 35-05-020	Universal Newborn Hearing Screening	<i>Funds Positions</i>	\$52,926 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2005-04-21-01		DHSS/DPH/Community Health 35-05-020	Rape Prevention and Education Grant	<i>Funds Positions</i>	\$113,149 0.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2005-04-21-02		DHSS/DPH/Community Health 35-05-020	Preventive Health and Health Services Block Grant	<i>Funds Positions</i>	\$231,477 2.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2005-04-08-01		DHSS/DPH/Emerg Med Svcs 35-05-030	Trauma-EMS Systems State Grant Program	<i>Funds Positions</i>	\$40,000 0.000	\$120,092 0.850	\$0 0.000
22	<input type="checkbox"/> 2005-04-26-01		DHSS/DSSC/Volunteer Svcs 35-12-040	Retired and Senior Volunteer Program-SC	<i>Funds Positions</i>	\$83,405 0.750	\$35,745 3.500	\$0 0.000
23	<input type="checkbox"/> 2005-04-26-02		DHSS/DSSC/Volunteer Svcs 35-12-040	Retired and Senior Volunteer Program-NCC	<i>Funds Positions</i>	\$92,146 1.800	\$39,491 3.300	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Friday, June 10, 2005

Page 2 of 5

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
24	<input type="checkbox"/> 2005-04-07-02		DHSS/Services for Aging 35-14-001	Senior Community Services Employment Program	<i>Funds Positions</i>	\$1,876,500 0.750	\$0 0.000	\$208,500 0.000
25	<input type="checkbox"/> 2005-04-18-02		DHSS/Services for Aging 35-14-001	Memory Loss Screening Demonstration Project	<i>Funds Positions</i>	\$158,150 0.000	\$86,773 0.000	\$0 0.000
26	<input type="checkbox"/> 2005-04-22-01		DHSS/Services for Aging 35-14-001	Medicare Patrol Project	<i>Funds Positions</i>	\$170,000 0.000	\$57,434 0.230	\$0 0.000
27	<input type="checkbox"/> 2005-04-06-01		DNREC/o/t Sec/Planning and Comp 40-01-002	Pollution Prevention Grant	<i>Funds Positions</i>	\$160,000 1.000	\$161,070 1.125	\$0 0.000
28	<input type="checkbox"/> 2005-04-25-01		DNREC/o/t Sec/Energy Office 40-01-004	Delaware Weatherization Program Evaluation	<i>Funds Positions</i>	\$10,000 0.000	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2005-04-25-02		DNREC/o/t Sec/Energy Office 40-01-004	State Energy Program (SEP)	<i>Funds Positions</i>	\$310,000 3.600	\$178,298 1.400	\$188,000 1.000
30	<input type="checkbox"/> 2005-04-26-03		DNREC/o/t Sec/Energy Office 40-01-004	Million Solar Roof (MSR) Partnership Grant	<i>Funds Positions</i>	\$50,000 0.000	\$3,500 0.000	\$9,100 0.000
31	<input type="checkbox"/> 2005-04-07-03		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Habitat Development Program	<i>Funds Positions</i>	\$510,000 11.507	\$170,000 3.244	\$240,000 0.000
32	<input type="checkbox"/> 2005-04-20-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Fisheries Technical Assistance Program	<i>Funds Positions</i>	\$75,000 0.858	\$80,037 0.762	\$0 0.000
33	<input type="checkbox"/> 2005-04-27-14		SAFETY & HOMELAND SEC/Off of 45-01-030	Delaware Radiological Emergency Plan	<i>Funds Positions</i>	0.000	\$0 0.000	\$1,115,615 8.650
34	<input type="checkbox"/> 2005-04-27-02		DOL/DE&T/Emp & Trng Svcs 60-09-020	Wagner-Peyser Employment Service	<i>Funds Positions</i>	\$2,034,273 28.600	\$0 0.000	\$0 0.000
35	<input type="checkbox"/> 2005-04-27-03		DOL/DE&T/Emp & Trng Svcs 60-09-020	WIA Dislocated Worker Program	<i>Funds Positions</i>	\$1,615,691 14.220	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2005-04-27-04		DOL/DE&T/Emp & Trng Svcs 60-09-020	WIA Adult & Youth Activities	<i>Funds Positions</i>	\$4,658,511 15.260	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Friday, June 10, 2005

Page 3 of 5

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
37	<input type="checkbox"/> 2005-04-19-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Head Start	<i>Funds Positions</i>	\$150,000 0.000	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2005-04-22-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Training for Careers in Transportation	<i>Funds Positions</i>	\$289,842 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2005-04-18-01		HE/DTCC/Terry Campus 90-04-006	Upward Bound	<i>Funds Positions</i>	\$327,230 4.000	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2005-03-01-01		DOE/Board & Secretary 95-01-001	Charter School Program	<i>Funds Positions</i>	\$1,526,316 1.000	\$0 0.000	\$0 0.000
41	<input type="checkbox"/> 2005-05-02-02		DOE/Board & Secretary 95-01-001	State Improvement Grant	<i>Funds Positions</i>	\$600,000 2.500	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2005-05-02-06		DOE/Board & Secretary 95-01-001	NAEP State Administrator Funding	<i>Funds Positions</i>	\$143,832 1.000	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2005-05-02-07		DOE/Board & Secretary 95-01-001	Special Education - Basic Grant	<i>Funds Positions</i>	\$29,784,984 10.350	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2005-05-02-08		DOE/Board & Secretary 95-01-001	Special Education - Preschool	<i>Funds Positions</i>	\$1,270,046 0.850	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2005-05-02-09		DOE/Board & Secretary 95-01-001	Language Instruction for Limited English Students	<i>Funds Positions</i>	\$825,099 0.000	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2005-05-02-10		DOE/Board & Secretary 95-01-001	Migrant Education	<i>Funds Positions</i>	\$303,090 3.000	\$0 0.000	\$0 0.000
47	<input type="checkbox"/> 2005-05-02-11		DOE/Board & Secretary 95-01-001	Delaware Reading First	<i>Funds Positions</i>	\$2,490,935 0.000	\$0 0.000	\$0 0.000
48	<input type="checkbox"/> 2005-05-05-01		DOE/Board & Secretary 95-01-001	Teacher and Principal Training & Recruiting Fund	<i>Funds Positions</i>	\$13,895,209 1.250	\$0 0.000	\$0 0.000
49	<input type="checkbox"/> 2005-05-05-02		DOE/Board & Secretary 95-01-001	Rural and Low Income School Program	<i>Funds Positions</i>	\$117,788 0.150	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Friday, June 10, 2005

Page 4 of 5

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
50	<input type="checkbox"/> 2005-05-05-04		DOE/Board & Secretary 95-01-001	Drug and Alcohol Education Program	<i>Funds Positions</i>	\$2,135,030 0.000	\$0 0.000	\$0 0.000	
51	<input type="checkbox"/> 2005-05-05-07		DOE/Board & Secretary 95-01-001	Improving the Academic Achievement/Disadvantaged	<i>Funds Positions</i>	\$33,817,109 0.000	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$140,465,812	\$2,931,969	\$1,829,946
						<i>Positions</i>	123.995	16.551	9.650

☒ *Requires the attendance of the Contact Person*

DSCC Agenda

May 25, 2005

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2005-03-02-02	9:00 AM	EXEC/DE Health Care Commission 10-05-001	DE Health Information Technology Symposium	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$11,578 0.000
2	<input checked="" type="checkbox"/> 2005-02-18-02	9:05 AM	EXEC/Crim Just Council 10-07-001	Traditional Housing Assistance Services Fund	<i>Funds Positions</i>	\$175,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2005-03-16-04	9:10 AM	EXEC/Crim Just Council 10-07-001	FY 2005 Safe Haven: Supervised Visitation	<i>Funds Positions</i>	\$658,001 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2005-03-24-04	9:15 AM	DHSS/Substance Abuse and Menta 35-06-010	Implement Evidence Based Supported Employment	<i>Funds Positions</i>	\$0 0.000	\$39,354 0.200	\$40,000 0.500
5	<input checked="" type="checkbox"/> 2005-03-31-03	9:20 AM	DNREC/Fish & Wildlife/Fish and Wil 40-05-006	Atlantic Sturgeon in the DE River	<i>Funds Positions</i>	\$50,000 0.000	\$9,727 0.000	\$60,666 0.000
6	<input checked="" type="checkbox"/> 2005-03-24-01	9:25 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	Pre-Disaster Mitigation Grant - Competitive	<i>Funds Positions</i>	\$13,359,661 0.000	\$491,367 0.000	\$3,968,819 0.000
7	<input checked="" type="checkbox"/> 2005-03-04-01	9:30 AM	HE/DTCC/Owens Campus 90-04-002	DTCC Support for VTTI Simulation Training	<i>Funds Positions</i>	\$92,756 0.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2005-03-08-03	9:35 AM	Seaford School District 95-23-000	Academy for Summer and Extended Hours	<i>Funds Positions</i>	\$269,223 0.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2005-03-08-01		JUD/Violent Crimes Comp 02-18-002	Crime Victim Compensation	<i>Funds Positions</i>	\$657,000 0.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2005-03-10-01		EXEC/Crim Just Council 10-07-001	Family Violence Prevention Services	<i>Funds Positions</i>	\$756,046 0.650	\$9,451 0.280	\$179,562 0.000

☒ ***Requires the attendance of the Contact Person***

Thursday, May 12, 2005

Available on the internet at: www.state.de.us/budget/clearinghouse/

Page 1 of 3

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2005-03-16-03		OTHER ELECTIVE/Insurance Com 12-03-001	State Health Insurance Assistance Program	<i>Funds Positions</i>	\$141,355 2.000	\$49,502 0.000	\$0 0.000
12	<input type="checkbox"/> 2005-03-24-02		DAS/DR&L/Pub Service Comm 30-03-030	2005 Natural Gas Pipeline Safety Base Grant	<i>Funds Positions</i>	\$48,645 0.000	\$48,645 1.300	\$0 0.000
13	<input type="checkbox"/> 2005-03-24-03		DAS/DR&L/Pub Service Comm 30-03-030	2005 Natural Gas Pipeline Safety One-Call Program	<i>Funds Positions</i>	\$29,000 0.000	\$0 0.150	\$0 0.000
14	<input type="checkbox"/> 2005-03-04-03		DHSS/DPH/Community Health 35-05-020	Morbidity and Risk Behavior Surveillance	<i>Funds Positions</i>	\$402,841 2.500	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2005-03-08-04		DHSS/DPH/Community Health 35-05-020	State Food Safety and Food Security Task Force	<i>Funds Positions</i>	\$7,000 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2005-03-11-01		DHSS/DPH/Community Health 35-05-020	Early Hearing Detection and Intervention	<i>Funds Positions</i>	\$134,774 1.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2005-03-11-02		DHSS/DPH/Community Health 35-05-020	Vital Statistics Cooperative Agreement	<i>Funds Positions</i>	\$158,696 1.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2005-03-24-05		DHSS/Substance Abuse and Menta 35-06-010	Assistance in Transition from Homelessness	<i>Funds Positions</i>	\$300,000 0.110	\$100,000 0.000	\$0 0.000
19	<input type="checkbox"/> 2005-03-08-02		DHSS/DSSC/Volunteer Srvcs 35-12-040	AmeriCorps Competitive Funds	<i>Funds Positions</i>	\$474,705 0.000	\$0 0.000	\$532,632 0.000
20	<input type="checkbox"/> 2005-03-18-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Atlantic Population Canada Goose Cooperative	<i>Funds Positions</i>	\$9,247 0.000	\$3,082 0.000	\$0 0.000
21	<input type="checkbox"/> 2005-03-14-01		DNREC/DS&WC/Delaware Coastal 40-07-005	DE Coastal Management Plan Shorebird Analysis	<i>Funds Positions</i>	\$15,000 0.000	\$0 0.000	\$16,200 0.000
22	<input type="checkbox"/> 2005-03-16-01		SAFETY & HOMELAND SEC/Off of 45-01-001	Alcohol Impaired Driving Prevention Program	<i>Funds Positions</i>	\$212,084 0.000	\$318,126 0.000	\$0 0.000
23	<input type="checkbox"/> 2005-03-16-02		SAFETY & HOMELAND SEC/Off of 45-01-001	.08 Incentive Funds (Section 163)	<i>Funds Positions</i>	\$419,115 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Thursday, May 12, 2005

Page 2 of 3

Available on the internet at: www.state.de.us/budget/clearinghouse/

Item	SAI	Time	Applicant	Project Title		Federal	State	Other	
24	<input type="checkbox"/> 2005-03-30-01		DOAg/Forest Service 65-01-004	Consolidated Payment Grant	Funds Positions	\$489,716 4.450	\$337,013 4.040	\$155,000 0.000	
25	<input type="checkbox"/> 2005-03-30-02		DOAg/Forest Service 65-01-004	Forest Legacy Administrative	Funds Positions	\$20,000 0.000	\$6,741 0.060	\$0 0.000	
26	<input type="checkbox"/> 2005-03-30-03		DOAg/Forest Service 65-01-004	Forest Legacy Acquisition	Funds Positions	\$986,000 0.000	\$330,000 0.000	\$0 0.000	
27	<input type="checkbox"/> 2005-03-30-04		DOAg/Forest Service 65-01-004	Volunteer Fire Assistance	Funds Positions	\$50,967 0.000	\$15,606 0.170	\$35,226 0.000	
28	<input type="checkbox"/> 2005-03-02-01		FPC/State Fire School 75-02-001	TRADE, Region III Grant	Funds Positions	\$10,680 0.000	\$0 0.000	\$0 0.000	
29	<input type="checkbox"/> 2005-03-15-01		HE/University of Del 90-01-001	Stepping Up and Stepping Out: A Coordinated Effort	Funds Positions	\$349,013 0.000	\$0 0.000	\$0 0.000	
30	<input type="checkbox"/> 2005-03-18-01		HE/University of Del 90-01-001	Mid-Atlantic Coastal Ocean Observing Regional	Funds Positions	\$253,988 0.000	\$0 0.000	\$0 0.000	
31	<input type="checkbox"/> 2005-03-10-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Food Safety Education for Delaware	Funds Positions	\$299,638 0.000	\$0 0.000	\$0 0.000	
32	<input type="checkbox"/> 2005-03-29-02		HE/DSU/Spnsrd Progs & Res 90-03-005	AFROTC Cadet Summer Flight Training	Funds Positions	\$248,658 0.000	\$0 0.000	\$0 0.000	
33	<input type="checkbox"/> 2005-03-29-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Dual Degree Graduate Program	Funds Positions	\$999,994 0.000	\$0 0.000	\$0 0.000	
					TOTAL	Funds	\$22,128,803	\$1,758,614	\$4,999,683
						Positions	11.710	6.200	0.500

☒ *Requires the attendance of the Contact Person*

Thursday, May 12, 2005

Page 3 of 3

Available on the internet at: www.state.de.us/budget/clearinghouse/

DSCC Agenda

April 20, 2005

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2005-02-02-01	11:00 AM	DHSS/DPH/Community Health 35-05-020	Integrated Core Injury Prevention and Control	<i>Funds Positions</i>	\$144,000 2.000	\$12,667 0.100	\$0 0.000
2	<input checked="" type="checkbox"/> 2005-02-25-04	11:05 AM	DHSS/DPH/Community Health 35-05-020	Cancer Prevention - Breast and Cervical Cancer	<i>Funds Positions</i>	\$2,564,596 15.000	\$626,761 3.950	\$611,836 0.000
3	<input checked="" type="checkbox"/> 2005-02-28-02	11:10 AM	Commissioner of Elections 70-01-001	Help America Vote Act	<i>Funds Positions</i>	\$4,150,000 5.000	\$218,290 0.000	\$0 0.000
4	<input type="checkbox"/> 2005-02-04-05		JUD/Family Court 02-08-010	National CASA-State Organization Grant	<i>Funds Positions</i>	\$35,000 0.000	\$0 0.000	\$0 0.000
5	<input type="checkbox"/> 2005-02-02-02		EXEC/Crim Just Council 10-07-001	2005 S.T.O.P. Violence Against Women	<i>Funds Positions</i>	\$833,000 5.000	\$175,038 2.250	\$117,227 0.000
6	<input type="checkbox"/> 2005-02-03-01		EXEC/Crim Just Council 10-07-001	DE Residential Substance Abuse Treatment	<i>Funds Positions</i>	\$210,921 1.000	\$70,307 0.000	\$0 0.000
7	<input type="checkbox"/> 2005-02-25-01		DHSS/DPH/Community Health 35-05-020	Childhood Lead Poisoning Prevention Program	<i>Funds Positions</i>	\$199,319 3.250	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2005-02-25-02		DHSS/DPH/Community Health 35-05-020	Delaware Tobacco Prevention and Control Program	<i>Funds Positions</i>	\$735,794 5.000	\$183,949 0.000	\$0 0.000
9	<input type="checkbox"/> 2005-02-25-03		DHSS/DPH/Community Health 35-05-020	Behavioral Risk Factor Surveillance System	<i>Funds Positions</i>	\$136,749 0.000	\$49,163 0.600	\$0 0.000
10	<input type="checkbox"/> 2005-02-08-01		SAFETY & HOMELAND SEC/Off of 45-01-040	Occupant Protection Incentive Program	<i>Funds Positions</i>	\$176,749 0.000	\$176,749 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Wednesday, April 13, 2005

Page 1 of 3

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2005-02-08-02		SAFETY & HOMELAND SEC/Off of 45-01-040	Enforcing Underage Drinking Laws	<i>Funds Positions</i>	\$356,211 0.200	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2004-09-27-01		DOL/DE&T/Emp & Trng Svcs 60-09-020	Performance Enhancement Incentive	<i>Funds Positions</i>	\$23,691 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2005-02-04-01		DOAg/Administration 65-01-001	Federal and State Marketing Improvement Program	<i>Funds Positions</i>	\$30,000 0.000	\$40,000 0.110	\$0 0.000
14	<input type="checkbox"/> 2005-02-15-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Tropical Agriculture, Ecosystems, and Conservation	<i>Funds Positions</i>	\$199,029 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2005-02-15-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Enhancing Recruitment Activities in Agriculture	<i>Funds Positions</i>	\$200,000 0.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2005-02-15-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Teaching Analytical Techniques for Enhancement	<i>Funds Positions</i>	\$199,998 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2005-02-15-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Agriculture and Life Science Education	<i>Funds Positions</i>	\$199,811 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2005-02-18-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Geographic Information System Instruction	<i>Funds Positions</i>	\$30,000 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2005-02-22-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Poultry Manure Application	<i>Funds Positions</i>	\$298,832 0.000	\$8,313 0.000	\$0 0.000
20	<input type="checkbox"/> 2005-02-22-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Health Academy	<i>Funds Positions</i>	\$504,126 0.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2005-02-16-01		DOE/Board & Secretary 95-01-001	State Approving Agency	<i>Funds Positions</i>	\$48,468 0.450	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2005-03-04-02		DOE/Board & Secretary 95-01-001	Coordinated School Health Program	<i>Funds Positions</i>	\$218,781 1.500	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Wednesday, April 13, 2005

Page 2 of 3

Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>		
						TOTAL	<i>Funds</i>	\$11,495,075	\$1,561,237	\$729,063
							<i>Positions</i>	38.400	7.010	0.000

☒ *Requires the attendance of the Contact Person*

DSCC Agenda

March 23, 2005

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2005-01-11-01	11:00 AM	EXEC/Crim Just Council 10-07-001	2005 Grant to Encourage Arrest Policies	<i>Funds Positions</i>	\$507,701 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2005-01-03-01	11:05 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Landowner Incentive Program Tier 2 (LIP)	<i>Funds Positions</i>	\$900,000 0.000	\$300,000 0.334	\$0 0.000
3	<input checked="" type="checkbox"/> 2005-02-01-01	11:10 AM	SAFETY & HOMELAND SEC/SP/Cr 45-06-004	Request for 4.0 New NSF FTEs	<i>Funds Positions</i>	\$0 0.000	\$0 4.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2005-01-31-01	11:15 AM	DOAg/Administration 65-01-001	Mentoring Small Fresh Produce Farmers	<i>Funds Positions</i>	\$65,000 0.000	\$12,400 0.900	\$0 0.000
5	<input checked="" type="checkbox"/> 2005-02-17-01	11:20 AM	DOAg/Administration 65-01-001	Request for 2.0 New ASF FTEs	<i>Funds Positions</i>	\$0 0.000	\$0 2.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2005-01-27-02	11:25 AM	DOE/Board & Secretary 95-01-001	Advanced Placement Incentive Program	<i>Funds Positions</i>	\$331,822 0.500	\$292,089 0.750	\$0 0.000
7	<input type="checkbox"/> 2005-01-28-01		DHSS/DPH/Dir Of/Sprt Svcs 35-05-010	Social Security Enumeration at Birth and Death	<i>Funds Positions</i>	\$35,070 0.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2005-01-12-01		DHSS/DPH/Community Health 35-05-020	Ryan White Title II HIV CARE Act	<i>Funds Positions</i>	\$5,340,795 3.500	\$40,000 0.000	\$0 0.000
9	<input type="checkbox"/> 2005-01-13-01		DHSS/DPH/Community Health 35-05-020	State Office of Rural Health Grant	<i>Funds Positions</i>	\$108,000 0.500	\$325,530 0.000	\$0 0.000
10	<input type="checkbox"/> 2005-01-18-01		DHSS/DPH/Community Health 35-05-020	Abstinence Education	<i>Funds Positions</i>	\$94,132 0.000	\$71,012 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Monday, March 14, 2005

Available on the internet at: www.state.de.us/budget/clearinghouse/

Page 1 of 2

Item	SAI	Time	Applicant	Project Title		Federal	State	Other	
11	<input type="checkbox"/> 2005-01-28-02		DHSS/DPH/Community Health 35-05-020	Primary Care Cooperative Agreement Grant	Funds Positions	\$239,000 3.500	\$0 0.000	\$0 0.000	
12	<input type="checkbox"/> 2004-09-14-02		DHSS/Division of Substance Abuse 35-06-000	Substance Abuse Prevention/Treatment Block Grant	Funds Positions	\$6,658,331 4.000	\$3,876,588 0.000	\$0 0.000	
13	<input type="checkbox"/> 2005-01-24-01		DHSS/DSSC/Community Svcs 35-12-030	Weatherization Assistance Program	Funds Positions	\$577,217 1.000	\$0 0.000	\$760,000 0.000	
14	<input type="checkbox"/> 2005-01-06-01		DNREC/Off o/t Secretary 40-01-001	Network Readiness to Export Data to EPA Network	Funds Positions	\$300,000 0.000	\$0 0.000	\$0 0.000	
15	<input type="checkbox"/> 2005-01-10-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Conservation Reserve Program	Funds Positions	\$40,007 0.000	\$41 0.000	\$0 0.000	
16	<input type="checkbox"/> 2005-01-12-02		DNREC/DS&WC/Shoreline & Water 40-07-003	FY 05 Community Assistance Program	Funds Positions	\$65,000 1.000	\$21,667 0.000	\$0 0.000	
17	<input type="checkbox"/> 2004-07-20-01		DOAg/Pesticides 65-01-006	Performance Partnership Grant	Funds Positions	\$299,200 2.850	\$122,396 1.630	\$0 0.000	
18	<input type="checkbox"/> 2005-01-28-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Acquisition of Equipment to Establish Link	Funds Positions	\$444,064 0.000	\$0 0.000	\$0 0.000	
19	<input type="checkbox"/> 2005-01-27-01		Caesar Rodney Sch Dist 95-10-000	Section 3, Title I, PL 81-874 Impact Aid	Funds Positions	\$68,281 0.000	\$0 0.000	\$0 0.000	
					TOTAL	Funds Positions	\$16,073,620 16.850	\$5,061,723 9.614	\$760,000 0.000

☒ *Requires the attendance of the Contact Person*

Monday, March 14, 2005

Page 2 of 2

Available on the internet at: www.state.de.us/budget/clearinghouse/

DSCC Agenda and Public Hearing

February 24, 2005

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>I Public Hearing</i>								
1	<input checked="" type="checkbox"/> 2004-12-28-01	9:00 AM	DHSS/DSSC/Community Svcs 35-12-030	Community Services Block Grant (CSBG)	<i>Funds Positions</i>	\$3,352,070 1.950	\$0 0.000	\$0 0.000
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2004-12-14-01	9:05 AM	DHSS/Social Services 35-07-001	Medicare Modernization Act Grants	<i>Funds Positions</i>	\$603,774 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2004-12-20-03	9:10 AM	DHSS/DDS/Community Svcs 35-11-030	Healthy Delawareans with Disabilities: 2010	<i>Funds Positions</i>	\$125,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2004-12-08-03	9:15 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	FY 05 State Homeland Security Grant	<i>Funds Positions</i>	\$14,983,784 19.450	\$534,700 7.700	\$1,053,353 9.850
4	<input type="checkbox"/> 2004-12-10-01		DOS/Libraries 20-08-001	Library Services and Technology Act	<i>Funds Positions</i>	\$903,300 9.000	\$5,533,200 12.000	\$0 0.000
5	<input type="checkbox"/> 2004-12-29-03		DHSS/DPH/Community Health 35-05-020	Delaware Family Planning Grant	<i>Funds Positions</i>	\$1,513,452 6.000	\$347,727 4.000	\$432,354 6.000
6	<input type="checkbox"/> 2004-12-28-02		DHSS/DSSC/Community Svcs 35-12-030	Community Food and Nutrition Program (CFNP)	<i>Funds Positions</i>	\$15,000 0.000	\$0 0.000	\$0 0.000
7	<input type="checkbox"/> 2004-12-08-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Coastal Finfish Assessment Survey	<i>Funds Positions</i>	\$115,575 1.583	\$49,136 0.896	\$0 0.000
8	<input type="checkbox"/> 2004-12-21-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware Fisheries Research Vessel	<i>Funds Positions</i>	\$60,000 0.000	\$49,771 0.917	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Friday, February 11, 2005

Available on the internet at: www.state.de.us/budget/clearinghouse/

Page 1 of 2

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
9	<input type="checkbox"/> 2004-12-22-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Survey of Sport Fishery of DE Bay	<i>Funds Positions</i>	\$87,000 0.000	\$29,000 0.250	\$0 0.000	
10	<input type="checkbox"/> 2004-12-30-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Aquatic Vegetation Program	<i>Funds Positions</i>	\$125,625 0.664	\$41,875 0.751	\$0 0.000	
11	<input type="checkbox"/> 2004-12-30-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware Weakfish Research	<i>Funds Positions</i>	\$29,625 0.250	\$9,875 0.100	\$0 0.000	
12	<input type="checkbox"/> 2004-12-29-02		SAFETY & HOMELAND SEC/Off of 45-01-040	Section 157, Innovative Seat Belt Grant (FY05)	<i>Funds Positions</i>	\$370,000 0.000	\$0 0.000	\$0 0.000	
13	<input type="checkbox"/> 2004-12-21-01		DOAg/Forest Service 65-01-004	Forest Land Enhancement Program	<i>Funds Positions</i>	\$20,000 0.000	\$0 0.000	\$0 0.000	
14	<input type="checkbox"/> 2004-11-30-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Delaware State Cooperative Extension with USDA	<i>Funds Positions</i>	\$44,800 0.000	\$0 0.000	\$44,800 0.000	
15	<input type="checkbox"/> 2004-12-06-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Preparing Minority Youth to Become Future Explorer	<i>Funds Positions</i>	\$79,996 0.000	\$0 0.000	\$0 0.000	
16	<input type="checkbox"/> 2004-12-07-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Ronald E. McNair Post-Baccalaureate Program	<i>Funds Positions</i>	\$220,000 0.000	\$0 0.000	\$0 0.000	
17	<input type="checkbox"/> 2004-12-13-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Veterans Upward Bound	<i>Funds Positions</i>	\$222,267 0.000	\$0 0.000	\$0 0.000	
18	<input type="checkbox"/> 2004-12-21-03		DOE/Board & Secretary 95-01-001	Special Milk Program for Children	<i>Funds Positions</i>	\$40,000 0.000	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$22,911,268	\$6,595,284	\$1,530,507
						<i>Positions</i>	38.897	26.614	15.850

☒ *Requires the attendance of the Contact Person*

Friday, February 11, 2005

Page 2 of 2

Available on the internet at: www.state.de.us/budget/clearinghouse/

DSCC Agenda

January 26, 2005

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2004-11-24-03	11:00 AM	DHSS/Medical Examiner 35-04-001	DNA Capacity Enhancement Program Grant	<i>Funds Positions</i>	\$98,233 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2004-11-04-03	11:05 AM	DHSS/DPH/Community Health 35-05-020	Diabetes Comprehensive/Basic Implementation	<i>Funds Positions</i>	\$434,969 5.000	\$366,000 0.000	\$19,475 0.000
3	<input checked="" type="checkbox"/> 2004-11-24-02	11:10 AM	DNREC/Off o/t Secretary 40-01-001	Connecting the Dots	<i>Funds Positions</i>	\$35,670 0.000	\$8,918 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2004-11-04-01	11:15 AM	DNREC/Fish & Wildlife/Fish and Wil 40-05-006	Fisheries Enforcement Agreement	<i>Funds Positions</i>	\$123,500 0.277	\$17,660 0.283	\$0 0.000
5	<input checked="" type="checkbox"/> 2004-12-08-04	11:20 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	Disaster #1572 Public Assistance	<i>Funds Positions</i>	\$975,000 0.000	\$200,000 0.000	\$125,000 0.000
6	<input checked="" type="checkbox"/> 2004-12-06-01	11:25 AM	SAFETY & HOMELAND SEC/SP/Tr 45-06-007	New Entrant Program	<i>Funds Positions</i>	\$176,000 1.000	\$0 0.000	\$0 0.000
7	<input type="checkbox"/> 2004-07-16-04		DHSS/DPH/Community Health 35-05-020	Drinking Water State Revolving Fund	<i>Funds Positions</i>	\$8,004,100 21.340	\$1,600,820 0.000	\$0 0.000
8	<input type="checkbox"/> 2004-11-04-02		DHSS/DPH/Community Health 35-05-020	Public Water System Supervision Grant	<i>Funds Positions</i>	\$558,400 9.000	\$838,985 14.800	\$0 0.000
9	<input type="checkbox"/> 2004-11-29-02		DHSS/DPH/Community Health 35-05-020	Epidemiology/Lab Capacity for Infectious Diseases	<i>Funds Positions</i>	\$953,945 5.500	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2004-11-24-01		DHSS/DPH/Emerg Med Svcs 35-05-030	Emergency Medical Services for Children	<i>Funds Positions</i>	\$115,000 0.000	\$4,348 0.050	\$50,957 0.000

☒ ***Requires the attendance of the Contact Person***

Thursday, January 13, 2005

Available on the internet at: www.state.de.us/budget/clearinghouse/

Page 1 of 2

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
11	<input type="checkbox"/> 2004-11-29-01		DHSS/DPH/Emerg Med Svcs 35-05-030	Rural Access to Emergency Devices Grant	<i>Funds Positions</i>	\$140,966 0.500	\$19,430 0.050	\$0 0.000	
12	<input type="checkbox"/> 2004-11-17-01		DHSS/DSSC/Volunteer Svcs 35-12-040	DE Community Service Commission Admin Funds	<i>Funds Positions</i>	\$125,000 2.500	\$125,000 1.000	\$0 0.000	
13	<input type="checkbox"/> 2004-11-17-02		DHSS/DSSC/Volunteer Svcs 35-12-040	Program Development Assistance and Training	<i>Funds Positions</i>	\$84,000 0.000	\$0 0.000	\$0 0.000	
14	<input type="checkbox"/> 2004-11-16-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Landowner Incentive Program Tier 1	<i>Funds Positions</i>	\$180,000 0.063	\$62,086 0.854	\$0 0.000	
15	<input type="checkbox"/> 2004-10-26-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Cooperative Research	<i>Funds Positions</i>	\$1,011,553 0.000	\$707,275 0.000	\$0 0.000	
16	<input type="checkbox"/> 2004-10-26-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Cooperative Extension	<i>Funds Positions</i>	\$1,010,304 0.000	\$707,213 0.000	\$15,000 0.000	
					TOTAL	<i>Funds</i>	\$14,026,640	\$4,657,735	\$210,432
						<i>Positions</i>	45.180	17.037	0.000

☒ *Requires the attendance of the Contact Person*

Thursday, January 13, 2005

Page 2 of 2

Available on the internet at: www.state.de.us/budget/clearinghouse/